Summary of Budget - FY24 (All values in $1,000) **2-May-2024**

Great Lakes Operations & Maintenance			Total Project FY24 Need	NAV Business Line FY24 Need	All O&M Total Pres Bud	NAV Business Line Pres Bud	Congressionally Directed Spending (CDS)	Final Allocation*	Stimulus/Supplemental	Total Funding		Congressional Representative
Illinois												
Illinois	Calumet Harbor and River, IL&IN	Nav	6,508	6,508	6,508	6,508		6,508		6,508		Kelly (IL)/Mrvan (IN)
Illinois	Chicago Harbor, IL	Nav	41,681	41,681	16,656	16,656		16,656		16,656		Davis
Illinois	Chicago River, IL	FRM	674		674			674				Davis
Illinois	Inspection of Completed Works, IL (LRC)	FRM	307		307			307				NA
Illinois	Lake Michigan Diversion, IL	Nav	1,179	1,179	1,179	1,179		1,179		1,179		Davis
Illinois	Project Condition Surveys, IL	Nav	112	112	112	112		112		112		NA
Illinois	Surveillance of Northern Boundary Waters, IL	FRM										NA
Illinois	Waukegan Harbor, IL	Nav	1,512	1,512	1,482	1,482		1,482		1,482		Schneider
Indiana												
Indiana	Burns Waterway Harbor, IN	Nav	1,767	1,767	1,767	1,767		1,767		1,767		Mrvan
Indiana	Burns Waterway Small Boat Harbor, IN	Nav	998	998			998	998		998		Mrvan
Indiana	Indiana Harbor, IN	Nav	9,478	9,478	9,478	9,478		9,478		9,478		Mrvan
Indiana	Inspection of Completed Works, IN (LRC)	FRM										NA
Indiana	Inspection of Completed Works, IN (LRE)	FRM										NA
Indiana	Michigan City Harbor, IN	Nav	6,156	6,156	1,131	1,131	2,525	3,656		3,656		Mrvan
Indiana	Project Condition Surveys, IN	Nav	209	208	201	201		201		201		NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRC)	FRM										NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRE)	FRM										NA
Michigan												
Michigan	Alpena Harbor, MI	Nav	1,657	1,657	1,657	1,657		1,657		1,657		Bergman
Michigan	Arcadia Harbor, MI	Nav	953	953								Moolenaar
Michigan	AuSable Harbor, MI	Nav	57	57								Bergman
Michigan	Bay Port Harbor, MI	Nav	1,950	1,950								McClain
Michigan	Belle River, MI	Nav										McClain
Michigan	Big Bay Harbor, MI	Nav	1,856	1,856								Bergman
Michigan	Black River Harbor, MI	Nav	2,833	2,833								Bergman
Michigan	Black River, MI (Port Huron)	Nav	1,373	1,373	1,120	1,120		1,120		1,120		McClain
Michigan	Bolles Harbor, MI	Nav	1,891	1,891								Walberg
Michigan	Caseville Harbor, MI	Nav	1,147	1,147								McClain
Michigan	Cedar River, MI	Nav	2,066	2,066								Bergman
Michigan	Channels in Lake St Clair, MI	Nav	2,458	2,458	2,458	2,458		2,458		2,458		James/McClain/Thanedar
Michigan	Channels in Straits of Mackinac, MI	Nav										Bergman
Michigan	Charlevoix Harbor, MI	Nav	13	13	6	6		6		6		Bergman
Michigan	Cheboygan Harbor, MI	Nav	7	7	7	7		7		7		Bergman
Michigan	Chippewa Harbor, MI	Nav										Bergman
Michigan	Clinton River, MI	Nav	1,740	1,740			500	500		500		James
Michigan	Detour Harbor, MI	Nav										Bergman

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Michigan	Detroit River, MI	Nav	8,823	8,823	8,823	8,823		8,823		8,823		Dingell/Thanedar
Michigan	Eagle Harbor, MI	Nav	1,203	1,203								Bergman
Michigan	Frankfort Harbor, MI	Nav	15	15								Bergman
Michigan	Grand Haven Harbor, MI	Nav	1,877	1,877	1,022	1,022		1,022		1,022		Scholten
Michigan	Grand Marais Harbor, MI	Nav	1,824	1,824								Bergman
Michigan	Grand Traverse Bay Harbor, MI	Nav	5,063	5,063								Bergman
Michigan	Grays Reef Passage, MI	Nav										Bergman
Michigan	Greilickville, MI	Nav										Bergman
Michigan	Hammond Bay Harbor, MI	Nav	2,018	2,018								Bergman
Michigan	Harbor Beach Harbor, MI	Nav	6	6								McClain
Michigan	Harrisville Harbor, MI	Nav	1,988	1,988								Bergman
Michigan	Holland Harbor, MI	Nav	13,677	13,677	1,547	1,547		1,547		1,547		Huizenga
Michigan	Inland Route, MI	Nav	363	363	55	55		55		55		Bergman
Michigan	Inspection of Completed Works, MI	FRM										NA
Michigan	Kawkawlin, MI	FRM										Kildee
Michigan	Keweenaw Waterway, MI	MP	16,622	16,622	1,908	1,891		1,908		1,908		Bergman
Michigan	Lac La Belle, MI	Nav	4,655	4,655								Bergman
Michigan	Leland Harbor, MI	Nav	974	974								Bergman
Michigan	Les Cheneaux Islands Channels, MI	Nav										Bergman
Michigan	Lexington Harbor, MI	Nav	9,571	9,571					8,215	8,215		McClain
Michigan	Little Bay De Noc Harbor, MI	Nav										Bergman
Michigan	Little Lake Harbor, MI	Nav	2,305	2,305								Bergman
Michigan	Ludington Harbor, MI	Nav	858	858	8	8		8		8		Moolenaar
Michigan	Mackinac Island Harbor, MI	Nav										Bergman
Michigan	Mackinaw City Harbor, MI	Nav										Bergman
Michigan	Manistee Harbor, MI	Nav	922	922	12	12		12		12		Moolenaar
Michigan	Manistique Harbor, MI	Nav	10,308	10,308	308	308		308		308		Bergman
Michigan	Marquette Harbor, MI	Nav	1,156	1,156	256	256		256		256		Bergman
Michigan	Menominee Harbor, MI & WI	Nav	6	6	6	6		6		6		Bergman (MI)/Gallagher (WI)
Michigan	Monroe Harbor, MI	Nav	4,358	4,358	2,858	2,858		2,858		2,858		Walberg
Michigan	Muskegon Harbor, MI	Nav	2,592	2,592	12	12		12		12		Scholten
Michigan	New Buffalo Harbor, MI	Nav	1,957	1,957								Walberg
Michigan	Ontonagon Harbor, MI	Nav	1,952	1,952	12	12		12		12		Bergman
Michigan	Pentwater Harbor, MI	Nav	308	308								Moolenaar
Michigan	Petoskey Harbor, MI	Nav	1,260	1,260								Bergman
Michigan	Pine River, MI	Nav	200	200								McClain
Michigan	Point Lookout Harbor, MI	Nav	2,305	2,305								Bergman
Michigan	Port Austin Harbor, MI	Nav	2,137	2,137								McClain
Michigan	Port Sanilac Harbor, MI	Nav	2,046	2,046								McClain
Michigan	Portage Lake Harbor, MI	Nav	55	55								Moolenaar
Michigan	Presque Isle Harbor, MI	Nav	1,126	1,126	1,076	1,076		1,076		1,076		Bergman
Michigan	Project Condition Surveys, MI	Nav	879	879	843	843		843		843		NA
Michigan	Rouge River, MI	Nav	1,834	1,834	1,834	1,834		1,834		1,834		Thanedar/Tlaib
Michigan	Saginaw River, MI	Nav	4,135	4,135	4,135	4,135		4,135		4,135		Kildee
Michigan	Saugatuck Harbor, MI	Nav	7	7								Huizenga
Michigan	Sebewaing River, MI	MP	15,103	1,465	68			68	13,000	13,068		McClain
Michigan	South Haven Harbor, MI	Nav	1,507	1,507								Huizenga

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Michigan	St Clair River, MI	Nav	7,313	7,313	7,313	7,313		7,313		7,313		McClain
Michigan	St James Harbor, MI	Nav										Bergman
Michigan	St Joseph Harbor, MI	Nav	1,664	1,664	1,024	1,024		1,024		1,024		Huizenga
Michigan	St Marys River, MI	MP	157,891	112,554	107,727	103,830		107,727		107,727		Bergman
Michigan	Surveillance of Northern Boundary Waters, MI	FRM										NA
Michigan	Tawas Bay Harbor, MI	Nav	25	25								Bergman
Michigan	White Lake Harbor, MI	Nav	821	821								Moolenaar
Michigan	Whitefish Point Harbor, MI	Nav	954	954								Bergman
Minnesota												
Minnesota	Duluth-Superior Harbor, MN & WI	MP	29,283	29,283	11,300	10,788		11,300		11,300		Stauber (MN)/Tiffany (WI)
Minnesota	Grand Marais Harbor, MN	Nav	505	505								Stauber
Minnesota	Knife River Harbor, MN	Nav	1,103	1,103								Stauber
Minnesota	Project Condition Surveys, MN	Nav	91	91	87	87		87		87		NA
Minnesota	Surveillance of Northern Boundary Waters, MN	FRM										NA
Minnesota	Silver Bay, MN	Nav										Stauber
Minnesota	Taconite Harbor, MN	Nav										Stauber
Minnesota	Two Harbors, MN	Nav	1,007	1,007	1,007	1,007		1,007		1,007		Stauber
New York												
New York	Barcelona Harbor, NY	Nav	7,519	7,519	204	204	1,546	1,750		1,750		Langworthy
New York	Black Rock Channel and Tonawanda Harbor, NY	MP	18,396	18,396	5,396	5,396		5,396	5,000	10,396		Higgins
New York	Buffalo Harbor, NY	Nav	3,008	3,008	8	8		8		8		Higgins
New York	Cape Vincent Harbor, NY	Nav	73	73								Tenney
New York	Cattaraugus Creek Harbor, NY - Cost Shared	Nav	403	403								Langworthy
New York	Dunkirk Harbor, NY	Nav	3	3								Langworthy
New York	Great Sodus Bay Harbor, NY	Nav	307	307	300	300		300		300		Tenney
New York	Inspection of Completed Works, NY	FRM	50		50			50		50		NA
New York	Irondequoit Harbor, NY	Nav	716	716								Morelle
New York	Little River Harbor, NY	Nav	761	761								Higgins
New York	Little Sodus Bay Harbor, NY	Nav	65	65								Tenney
New York	Morristown, NY	Nav	561	561								Stefanik
New York	Mount Morris Dam, NY	MP										Tenney
New York	Oak Orchard Harbor, NY	Nav	731	731			725	725		725		Morelle
New York	Ogdensburg Harbor, NY	Nav	76	76	76	76		76		76		Stefanik
New York	Olcott Harbor, NY	Nav	673	673								Tenney
New York	Oswego Harbor, NY	Nav	30,006	30,006	10,006	10,006		10,006		10,006		Tenney
New York	Port Ontario Harbor, NY	Nav	65	65								Tenney
New York	Pultneyville, NY	Nav	550	550								Tenney
New York	Project Condition Surveys, NY	Nav	484	112	50	50		50				NA
New York	Rochester Harbor, NY	Nav	11	11	11	11		11		11		Morelle
New York	Sackets Harbor, NY	Nav	1,120	1,120								Tenney

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New York	Sturgeon Point Marina, NY	Nav	4	4								Langworthy
New York	Surveillance of Northern Boundary Waters, NY	FRM										NA
New York	Wilson Harbor, NY	Nav	658	658			550	550		550		Higgins
Ohio												
Ohio	Ashtabula Harbor, OH	Nav	208	208	8	8		8		8		Joyce
Ohio	Cleveland Harbor, OH	Nav	11,901	11,901	11,751	11,751		11,751		11,751		Brown
Ohio	Conneaut Harbor, OH	Nav	6,700	6,700	3,981	3,981		3,981		3,981		Joyce
Ohio	Cooley Canal, OH	Nav	1,403	1,403								Kaptur
Ohio	Fairport Harbor, OH	Nav	6,857	6,857	2,157	2,157		2,157		2,157		Joyce
Ohio	Huron Harbor, OH	Nav	263	263	13	13		13		13		Kaptur
Ohio	Inspection of Completed Works, OH	FRM										NA
Ohio	Lorain Harbor, OH	Nav	13,293	13,293	3,218	3,218		3,218		3,218		Latta
Ohio	Port Clinton Harbor, OH	Nav	260	260								Kaptur
Ohio	Project Condition Surveys, OH	Nav	361	361	346	346		346		346		NA
Ohio	Put-in-Bay Harbor, OH	Nav	87	87								Kaptur
Ohio	Rocky River, OH	Nav	1,137	1,137								Miller/Brown
Ohio	Sandusky Harbor, OH	Nav	1,276	1,276	1,126	1,126		1,126		1,126		Kaptur
Ohio	Surveillance of Northern Boundary Waters, OH	FRM										NA
Ohio	Toledo Harbor, OH	Nav	7,116	7,116	7,116	7,116		7,116		7,116		Kaptur
Ohio	Toussaint River, OH - Cost Shared	Nav	1,005	1,005	5	5		5		5		Kaptur
Ohio	Vermilion Harbor, OH	Nav	16,057	16,057	16,000	16,000		16,000		16,000		Kaptur
Ohio	West Harbor, OH	Nav	1,285	1,285								Kaptur
Pennsylvania												
Pennsylvan	Erie Harbor, PA	Nav	89	89	89	89		89		89		Kelly
Pennsylvan	Inspection of Completed Works, PA	FRM										NA
Pennsylvan	Project Condition Surveys, PA	Nav	82	82	78	78		78		78		NA
Pennsylvan	Surveillance of Northern Boundary Waters, PA	FRM										NA
Wisconsin												
Wisconsin	Algoma Harbor, WI	Nav	2,640	2,640								Gallagher
Wisconsin	Ashland Harbor, WI	Nav	2,603	2,603	3	3		3		3		Tiffany
Wisconsin	Bayfield, WI	Nav	705	705								Tiffany
Wisconsin	Big Suamico, WI	Nav	200	200					200	200		Gallagher
Wisconsin	Cornucopia Harbor, WI	Nav	57	57								Tiffany
Wisconsin	Fox River, WI	MP										Gallagher/Grothman
Wisconsin	Green Bay Harbor, WI	Nav	4,100	4,100	3,700	3,700		3,700		3,700		Gallagher
Wisconsin	Inspection of Completed Works, WI	FRM										NA
Wisconsin	Kenosha Harbor, WI	Nav	2,665	2,665								Steil
Wisconsin	Kewaunee Harbor, WI	MP	2,509	2,509	2,034	2,034		2,034		2,034		Gallagher
Wisconsin	La Pointe Harbor, WI	Nav	854	854								Tiffany

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Wisconsin	Manitowoc Harbor, WI	Nav	12,755	12,755	12,005	12,005		12,005		12,005		Grothman
Wisconsin	Milwaukee Harbor, WI	Nav	1,778	1,778	1,778	1,778		1,778		1,778		Moore
Wisconsin	Oconto Harbor, WI	Nav	3,170	3,170								Gallagher
Wisconsin	Pensaukee Harbor, WI	Nav	4	4								Gallagher
Wisconsin	Port Washington, WI	Nav	65	65								Grothman
Wisconsin	Port Wing Harbor, WI	Nav	738	738								Tiffany
Wisconsin	Project Condition Surveys, WI (in LRC)	Nav	264	264	255	255		255		255		NA
Wisconsin	Project Condition Surveys, WI (in LRE)	Nav	112	112	109	109		109		109		NA
Wisconsin	Saxon Harbor, WI	Nav	1,005	1,005								Tiffany
Wisconsin	Sheboygan Harbor, WI	Nav	1,885	1,885								Grothman
Wisconsin	Sturgeon Bay Harbor & Lake Michigan Ship Canal, WI	MP	37	17	37	17		37		37		Gallagher
Wisconsin	Surveillance of Northern Boundary Waters, WI (in LRC)	FRM										NA
Wisconsin	Surveillance of Northern Boundary Waters, WI (in LRE)	FRM										NA
Wisconsin	Two Rivers Harbor, WI	Nav	186	186	150	150		150		150		Grothman
Wisconsin	Washington Island, WI	Nav										Gallagher
	Subtotal - O&M		**593,186**		**280,044**		**6,844**	**286,888**	**26,415**	**312,272**		
	Navigation Business Line Only			**532,787**		**274,499**						

**Final allocation amount include appropriation and allocations from additional funds for ongoing work.*