

Summary of Budget - FY22

20-Dec-2023

Great Lakes Operations & Maintenance		Total Project FY23 Need	NAV Business Line FY23 Need	All O&M Total Pres Bud	NAV Business Line Pres Bud	Congressionally Directed Spending (CDS)	Final Allocation*	Stimulus/Supplemental	Total Funding	Congressional Representative
Illinois										
Illinois	Calumet Harbor and River, IL&IN	Nav	6,419	6,419	6,419		6,419		6,419	Kelly (IL)/Mrvan (IN)
Illinois	Chicago Harbor, IL	Nav	29,804	29,804	5,004		5,004	14,900	19,904	Davis
Illinois	Chicago River, IL	FRM	653	0	653		653		653	Davis
Illinois	Inspection of Completed Works, IL (LRC)	FRM	350	0	350		350		350	NA
Illinois	Lake Michigan Diversion, IL	Nav	1,517	0	1,517		1,517		1,517	Davis
Illinois	Project Condition Surveys, IL	Nav	166	166	112		112		112	NA
Illinois	Surveillance of Northern Boundary Waters, IL	FRM	195	0	195		195		195	NA
Illinois	Waukegan Harbor, IL	Nav	15	15	15		15		15	Schneider
Indiana										
Indiana	Burns Waterway Harbor, IN	Nav	3,729	3,729	2,209		2,209		2,209	Mrvan
Indiana	Burns Waterway Small Boat Harbor, IN	Nav	922	922	8	914	922		922	Mrvan
Indiana	Indiana Harbor, IN	Nav	8,659	8,659	8,654		8,654		8,654	Mrvan
Indiana	Inspection of Completed Works, IN (LRC)	FRM	365	0	365		365		365	NA
Indiana	Inspection of Completed Works, IN (LRE)	FRM	221	0	141		141		141	NA
Indiana	Michigan City Harbor, IN	Nav	1,026	1,026	10	1,016	1,026		1,026	Mrvan
Indiana	Project Condition Surveys, IN	Nav	222	222	201		201		201	NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRC)	FRM	0	0	0		0		0	NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRE)	FRM	112	0	65		65		65	NA
Michigan										
Michigan	Alpena Harbor, MI	Nav	2,146	2,146	29		29		29	Bergman
Michigan	Arcadia Harbor, MI	Nav	1,292	1,292	2		2		2	Moolenaar
Michigan	AuSable Harbor, MI	Nav	55	55	5		5		5	Bergman
Michigan	Bay Port Harbor, MI	Nav	2,200	2,200	0		0		0	McClain
Michigan	Big Bay Harbor, MI	Nav	990	990	5		5	400	405	Bergman
Michigan	Black River Harbor, MI	Nav	3,072	3,072	2		202		202	Bergman
Michigan	Black River, MI (Port Huron)	Nav	1,162	1,162	2		2		2	McClain
Michigan	Bolles Harbor, MI	Nav	2,131	2,131	11		211		211	Walberg
Michigan	Caseville Harbor, MI	Nav	1,187	1,187	7		7		7	McClain
Michigan	Cedar River, MI	Nav	2,104	2,104	4		4		4	Bergman
Michigan	Channels in Lake St Clair, MI	Nav	2,248	2,248	248		248		248	James/McClain/Thanedar
Michigan	Channels in Straits of Mackinac, MI	Nav	0	0	0		0		0	Bergman
Michigan	Charlevoix Harbor, MI	Nav	1,105	1,105	25		1,105		1,105	Bergman
Michigan	Cheboygan Harbor, MI	Nav	1,440	1,440	5		355		355	Bergman
Michigan	Chippewa Harbor, MI	Nav	0	0	0		0		0	Bergman
Michigan	Clinton River, MI	Nav	2,040	2,040	0		0		0	James
Michigan	Detour Harbor, MI	Nav	0	0	0		0		0	Bergman
Michigan	Detroit River, MI	Nav	10,041	10,041	8,041		8,291		8,291	Dingell/Thanedar
Michigan	Eagle Harbor, MI	Nav	1,242	1,242	2		2		2	Bergman
Michigan	Frankfort Harbor, MI	Nav	1,449	1,449	14		1,449		1,449	Bergman
Michigan	Grand Haven Harbor, MI	Nav	15,735	15,735	3,425		3,995	200	4,195	Scholten
Michigan	Grand Marais Harbor, MI	Nav	1,823	1,823	13		13		13	Bergman
Michigan	Grand Traverse Bay Harbor, MI	Nav	2,133	2,133	23		23		23	Bergman
Michigan	Grays Reef Passage, MI	Nav	0	0	0		0		0	Bergman
Michigan	Greilickville, MI	Nav	0	0	0		0		0	Bergman
Michigan	Hammond Bay Harbor, MI	Nav	1,827	1,827	2		2		2	Bergman
Michigan	Harbor Beach Harbor, MI	Nav	7,745	7,745	5		5		5	McClain
Michigan	Harrisville Harbor, MI	Nav	1,916	1,916	6		6		6	Bergman

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Michigan	Holland Harbor, MI	Nav	29,317	29,317	1,317	1,317		1,317		1,317	Huizenga
Michigan	Inland Route, MI	Nav	2,652	2,652	127	127		1,012		1,012	Bergman
Michigan	Inspection of Completed Works, MI	FRM	309	0	309	0		309		309	NA
Michigan	Kawkawlin, MI	FRM	110	0	0	0		0		0	Kildee
Michigan	Keweenaw Waterway, MI	MP	27,180	27,158	1,458	1,448		1,938		1,938	Bergman
Michigan	Lac La Belle, MI	Nav	4,869	4,869	4	4		139		139	Bergman
Michigan	Leland Harbor, MI	Nav	1,172	1,172	22	22		1,022		1,022	Bergman
Michigan	Les Cheneaux Islands Channels, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Lexington Harbor, MI	Nav	10,120	10,120	505	505		505		505	McClain
Michigan	Little Bay De Noc Harbor, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Little Lake Harbor, MI	Nav	2,744	2,744	204	204		404	1,350	1,754	Bergman
Michigan	Ludington Harbor, MI	Nav	2,254	2,254	1,164	1,164		1,164		1,164	Moolenaar
Michigan	Mackinac Island Harbor, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Mackinaw City Harbor, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Manistee Harbor, MI	Nav	842	842	12	12		12		12	Moolenaar
Michigan	Manistique Harbor, MI	Nav	1,617	1,617	7	7		1,617		1,617	Bergman
Michigan	Marquette Harbor, MI	Nav	1,895	1,895	805	805		805		805	Bergman
Michigan	Menominee Harbor, MI & WI	Nav	155	155	5	5		5		5	Bergman (MI)/Gallagher (WI)
Michigan	Monroe Harbor, MI	Nav	4,646	4,646	1,286	1,286		1,586		1,586	Walberg
Michigan	Muskegon Harbor, MI	Nav	2,306	2,306	1,950	1,950		1,950		1,950	Scholten
Michigan	New Buffalo Harbor, MI	Nav	11,236	11,236	26	26		26		26	Walberg
Michigan	Ontonagon Harbor, MI	Nav	4,294	4,294	12	12		1,294		1,294	Bergman
Michigan	Pentwater Harbor, MI	Nav	7,346	7,346	16	16		216		216	Moolenaar
Michigan	Petoskey Harbor, MI	Nav	1,260	1,260	0	0		0		0	Bergman
Michigan	Point Lookout Harbor, MI	Nav	2,044	2,044	4	4		4		4	Bergman
Michigan	Port Austin Harbor, MI	Nav	1,779	1,779	9	9		9		9	McClain
Michigan	Port Sanilac Harbor, MI	Nav	2,356	2,356	506	506		506		506	McClain
Michigan	Portage Lake Harbor, MI	Nav	1,039	1,039	9	9		989		989	Moolenaar
Michigan	Presque Isle Harbor, MI	Nav	965	965	5	5		5		5	Bergman
Michigan	Project Condition Surveys, MI	Nav	843	0	843	0		843		843	NA
Michigan	Rouge River, MI	Nav	1,378	1,378	2	2		177		177	Thanedar/Tlaib
Michigan	Saginaw River, MI	Nav	5,759	5,759	4,058	4,058		4,558		4,558	Kildee
Michigan	Saugatuck Harbor, MI	Nav	901	901	6	6		901		901	Huizenga
Michigan	Sebewaing River, MI	MP	3,333	1,713	68	3		318	1,000	1,318	McClain
Michigan	South Haven Harbor, MI	Nav	2,166	2,166	16	16		626		626	Huizenga
Michigan	St Clair River, MI	Nav	7,548	7,548	833	833		833		833	McClain
Michigan	St James Harbor, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	St Joseph Harbor, MI	Nav	5,838	5,838	3,033	3,033		4,698		4,698	Huizenga
Michigan	St Marys River, MI	MP	208,327	157,960	82,566	80,966		98,157	49,450	147,607	Bergman
Michigan	Surveillance of Northern Boundary Waters, MI	FRM	3,675	0	1,800	0		1,800		1,800	NA
Michigan	Tawas Bay Harbor, MI	Nav	25	25	0	0		0		0	Bergman
Michigan	White Lake Harbor, MI	Nav	8	8	8	8		8		8	Moolenaar
Michigan	Whitefish Point Harbor, MI	Nav	1,422	1,422	2	2		792		792	Bergman
Minnesota											
Minnesota	Duluth-Superior Harbor, MN & WI	MP	39,875	39,875	6,185	6,185		8,585		8,585	Stauber (MN)/Tiffany (WI)
Minnesota	Grand Marais Harbor, MN	Nav	505	5,050	0	0		0		0	Stauber
Minnesota	Knife River Harbor, MN	Nav	4,392	4,392	22	22		222		222	Stauber
Minnesota	Project Condition Surveys, MN	Nav	87	87	87	87		87		87	NA
Minnesota	Surveillance of Northern Boundary Waters, MN	FRM	423	423	395	395		395		395	NA
Minnesota	Silver Bay, MN	Nav	0	0	0	0		0		0	Stauber

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<b>Great Lakes Operations &amp; Maintenance</b>											
Minnesota	Taconite Harbor, MN	Nav	0	0	0	0		0		0	Stauber
Minnesota	Two Harbors, MN	Nav	1,006	1,006	6	6		6		6	Stauber
New York											
New York	Barcelona Harbor, NY	Nav	1,219	1,219	19	19		269		269	Langworthy
New York	Black Rock Channel and Tonawanda Harbor, NY	MP	23,327	23,327	2,277	2,277	10,000	21,227		21,227	Higgins
New York	Buffalo Harbor, NY	Nav	2,961	2,961	2,711	2,711		2,711		2,711	Higgins
New York	Cape Vincent Harbor, NY	Nav	73	73	3	3		3		3	Tenney
New York	Cattaraugus Creek Harbor, NY - Cost Shared	Nav	103	103	3	3		3		3	Langworthy
New York	Dunkirk Harbor, NY	Nav	4,753	4,753	3	3	4,750	4,753		4,753	Langworthy
New York	Great Sodus Bay Harbor, NY	Nav	307	307	7	7	20,000	20,007		20,007	Tenney
New York	Inspection of Completed Works, NY	FRM	437	0	437	0		437		437	NA
New York	Irondequoit Harbor, NY	Nav	756	756	6	6		6		6	Morelle
New York	Little River Harbor, NY	Nav	761	761	1	1		1		1	Higgins
New York	Little Sodus Bay Harbor, NY	Nav	5	5	5	5		5		5	Tenney
New York	Morristown, NY	Nav	501	501	1	1		1		1	Stefanik
New York	Mount Morris Dam, NY	MP	4,334	4,334	4,334	4,334		4,334		4,334	Tenney
New York	Oak Orchard Harbor, NY	Nav	730	730	5	5		5		5	Morelle
New York	Ogdensburg Harbor, NY	Nav	1	1	1	1		1		1	Stefanik
New York	Olcott Harbor, NY	Nav	673	673	8	8		8		8	Tenney
New York	Oswego Harbor, NY	Nav	17,971	17,971	5,971	5,971	12,000	17,971		17,971	Tenney
New York	Port Ontario Harbor, NY	Nav	5	5	5	5		5		5	Tenney
New York	Pultneyville, NY	Nav	11,000	11,000	0	0		317		317	Tenney
New York	Project Condition Surveys, NY	Nav	463	463	463	463		463		463	NA
New York	Rochester Harbor, NY	Nav	1,275	1,275	10	10		1,275		1,275	Morelle
New York	Sackets Harbor, NY	Nav	1,120	1,120	0	0		0		0	Tenney
New York	Sturgeon Point Marina, NY	Nav	24	24	4	4		24		24	Langworthy
New York	Surveillance of Northern Boundary Waters, NY	FRM	834	0	710	0		710		710	NA
New York	Wilson Harbor, NY	Nav	408	408	8	8		8		8	Higgins
Ohio											
Ohio	Ashtabula Harbor, OH	Nav	2,543	2,543	2,293	2,293		2,293	250	2,543	Joyce
Ohio	Cleveland Harbor, OH	Nav	18,633	18,633	10,908	10,908		18,633		18,633	Brown
Ohio	Conneaut Harbor, OH	Nav	2,470	2,470	2,020	2,020	450	2,470		2,470	Joyce
Ohio	Cooley Canal, OH	Nav	670	670	5	5		5		5	Kaptur
Ohio	Fairport Harbor, OH	Nav	2,796	2,796	2,346	2,346	450	2,796		2,796	Joyce
Ohio	Huron Harbor, OH	Nav	11,912	11,912	1,509	1,509		11,509		11,509	Kaptur
Ohio	Inspection of Completed Works, OH	FRM	538	0	538	0		538		538	NA
Ohio	Lorain Harbor, OH	Nav	27,384	27,384	966	966		15,860		15,860	Latta
Ohio	Port Clinton Harbor, OH	Nav	7,010	7,010	1,010	1,010		1,010		1,010	Kaptur
Ohio	Project Condition Surveys, OH	Nav	346	346	346	346		346		346	NA
Ohio	Put-in-Bay Harbor, OH	Nav	87	87	2	2		2		2	Kaptur
Ohio	Rocky River, OH	Nav	1,137	1,137	2	2		2		2	Miller/Brown
Ohio	Sandusky Harbor, OH	Nav	1,007	1,007	1,007	1,007		1,007		1,007	Kaptur
Ohio	Surveillance of Northern Boundary Waters, OH	FRM	320	0	285	0		285		285	NA
Ohio	Toledo Harbor, OH	Nav	6,588	6,588	6,588	6,588		6,588		6,588	Kaptur
Ohio	Toussaint River, OH - Cost Shared	Nav	5	5	5	5		5		5	Kaptur
Ohio	Vermilion Harbor, OH	Nav	17,007	17,007	1,007	1,007		1,007		1,007	Kaptur
Ohio	West Harbor, OH	Nav	1,285	1,285	5	5		5		5	Kaptur

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<b>Great Lakes Operations &amp; Maintenance</b>										
Pennsylvania										
Pennsylvania	Erie Harbor, PA	9,213	9,213	13	13		9,213		9,213	Kelly
Pennsylvania	Inspection of Completed Works, PA	13	0	5	0		5		5	NA
Pennsylvania	Project Condition Surveys, PA	78	78	78	78		78		78	NA
Pennsylvania	Surveillance of Northern Boundary Waters, PA	126	0	115	0		115		115	NA
Wisconsin										
Wisconsin	Algoma Harbor, WI	8,664	8,664	7,494	7,494		7,494		7,494	Gallagher
Wisconsin	Ashland Harbor, WI	2,602	2,602	2	2		2		2	Tiffany
Wisconsin	Bayfield, WI	703	703	3	3		3		3	Tiffany
Wisconsin	Big Suamico, WI	1,215	1,215	0	0		0	1,215	1,215	Gallagher
Wisconsin	Cornucopia Harbor, WI	1,177	1,177	7	7		1,127		1,127	Tiffany
Wisconsin	Fox River, WI	7,716	7,716	7,716	7,716		7,716		7,716	Gallagher/Grothman
Wisconsin	Green Bay Harbor, WI	3,378	3,378	3,378	3,378		3,378		3,378	Gallagher
Wisconsin	Inspection of Completed Works, WI	0	0	0	0		0		0	NA
Wisconsin	Kenosha Harbor, WI	4,915	4,915	3,505	3,505		3,505		3,505	Steil
Wisconsin	Kewaunee Harbor, WI	1,202	1,202	952	952		952		952	Gallagher
Wisconsin	La Pointe Harbor, WI	642	642	22	22		22		22	Tiffany
Wisconsin	Manitowoc Harbor, WI	712	712	562	562		562		562	Grothman
Wisconsin	Milwaukee Harbor, WI	10,064	10,064	10,064	10,064		10,064		10,064	Moore
Wisconsin	Oconto Harbor, WI	5	5	5	5		5		5	Gallagher
Wisconsin	Pensaukee Harbor, WI	4	4	4	4		4		4	Gallagher
Wisconsin	Port Washington, WI	5	5	5	5		5		5	Grothman
Wisconsin	Port Wing Harbor, WI	988	988	8	8		258		258	Tiffany
Wisconsin	Project Condition Surveys, WI (in LRC)	255	255	255	255		255		255	NA
Wisconsin	Project Condition Surveys, WI (in LRE)	109	0	109	0		109		109	NA
Wisconsin	Saxon Harbor, WI	829	829	4	4		4		4	Tiffany
Wisconsin	Sheboygan Harbor, WI	1,425	1,425	5	5		5		5	Grothman
Wisconsin	Sturgeon Bay Harbor & Lake Michigan Ship Canal, WI	6,008	5,931	5,623	5,616		5,623		5,623	Gallagher
Wisconsin	Surveillance of Northern Boundary Waters, WI (in LRC)	0	0	0	0		0		0	NA
Wisconsin	Surveillance of Northern Boundary Waters, WI (in LRE)	565	0	485	0		485		485	NA
Wisconsin	Two Rivers Harbor, WI	211	211	211	211		211		211	Grothman
Wisconsin	Washington Island, WI	0	0	0	0		0		0	Gallagher
<b>Subtotal - O&amp;M</b>		<b>772,079</b>		<b>235,950</b>		<b>49,580</b>	<b>373,754</b>		<b>68,765</b>	<b>442,519</b>
<b>Navigation Business Line Only</b>			<b>713,246</b>		<b>225,346</b>					

\*Final allocation amount include appropriation and allocations from additional funds for ongoing work.

**Conference Bill - Additional Funding for Ongoing Work**

- Navigation Maintenance \$ 32M
- Deep-Draft Harbor and Channel \$352.4M
- Donor and Energy Transfer \$56M
- Inland Waterways \$15M
- Small, Remote, or Subsistence Navigation \$65M
- Other Authorized Project Purposes \$11.3M