

Summary of Budget - FY22

27-Oct-2023

			Total Project FY22 Need	NAV Business Line FY22 Need	All O&M Total Pres Bud	NAV Business Line Pres Bud	Community Project Funding (CPF)	Final Allocation*	Stimulus/Supplemental**	Total Funding	Congressional Representative
<b>Great Lakes Operations &amp; Maintenance</b>											
Illinois											
Illinois	Calumet Harbor and River, IL&IN	Nav	5,051	5,051	5,009	5,009		5,009		5,009	Kelly (IL)/Mrvan (IN)
Illinois	Chicago Harbor, IL	Nav	28,755	28,755	16,823	16,823		27,598		27,598	Davis
Illinois	Chicago River, IL	FRM	870	0	635	0		635		635	Davis
Illinois	Inspection of Completed Works, IL (LRC)	FRM	385	0	355	0		355		355	NA
Illinois	Lake Michigan Diversion, IL	Nav	1,464	1,464	1,190	1,190		1,190		1,190	Davis
Illinois	Project Condition Surveys, IL	Nav	157	157	103	103		103		103	NA
Illinois	Surveillance of Northern Boundary Waters, IL	FRM	540	0	398	0		398		398	NA
Illinois	Waukegan Harbor, IL	Nav	1,380	1,380	11	11		11		11	Schneider
Indiana											
Indiana	Burns Waterway Harbor, IN	Nav	1,597	1,597	1,561	1,561		1,561		1,561	Mrvan
Indiana	Burns Waterway Small Boat Harbor, IN	Nav	678	678	0	0		0		0	Mrvan
Indiana	Indiana Harbor, IN	Nav	8,201	8,201	8,196	8,196		8,196		8,196	Mrvan
Indiana	Inspection of Completed Works, IN (LRC)	FRM	345	0	330	0		330		330	NA
Indiana	Inspection of Completed Works, IN (LRE)	FRM	209	0	129	0		129		129	NA
Indiana	Michigan City Harbor, IN	Nav	11,932	11,932	10	10		10	7,000	7,010	Mrvan
Indiana	Project Condition Surveys, IN	Nav	254	254	197	197		197		197	NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRC)	FRM	0	0	0	0		0		0	NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRE)	FRM	110	0	81	0		81		81	NA
Michigan											
Michigan	Alpena Harbor, MI	Nav	2,247	2,247	5	5		305		305	Bergman
Michigan	Arcadia Harbor, MI	Nav	1,093	1,093	0	0		0		0	Bergman
Michigan	AuSable Harbor, MI	Nav	56	56	0	0		0		0	Kildee
Michigan	Bay Port Harbor, MI	Nav	1,800	1,800	0	0		0		0	McClain
Michigan	Big Bay Harbor, MI	Nav	1,340	1,340	0	0		0		0	Bergman
Michigan	Black River Harbor, MI	Nav	3,074	3,074	0	0		0		0	Bergman
Michigan	Black River, MI (Port Huron)	Nav	1,362	1,362	0	0		200		200	McClain
Michigan	Bolles Harbor, MI	Nav	2,126	2,126	0	0		0		0	Walberg
Michigan	Caseville Harbor, MI	Nav	966	966	0	0		0		0	McClain
Michigan	Cedar River, MI	Nav	8,155	8,155	0	0		50		50	Bergman
Michigan	Channels in Lake St Clair, MI	Nav	4,373	4,373	243	243		243	2,130	2,373	Lawrence/Levin/McClain
Michigan	Channels in Straits of Mackinac, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Charlevoix Harbor, MI	Nav	6,976	6,976	570	570		870	850	1,720	Bergman
Michigan	Cheboygan Harbor, MI	Nav	56	56	6	6		6		6	Bergman
Michigan	Chippewa Harbor, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Clinton River, MI	Nav	1,746	1,746	0	0		0		0	McClain
Michigan	Detour Harbor, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Detroit River, MI	Nav	15,145	15,145	7,645	7,645		9,645	3,500	13,145	Dingell/Lawrence
Michigan	Eagle Harbor, MI	Nav	53	53	0	0		0		0	Bergman
Michigan	Frankfort Harbor, MI	Nav	17,514	17,514	0	0		0		0	Bergman
Michigan	Grand Haven Harbor, MI	Nav	24,589	24,589	3,934	3,934		3,934	7,500	11,434	Huizenga
Michigan	Grand Marais Harbor, MI	Nav	1,923	1,923	0	0		300		300	Bergman
Michigan	Grand Traverse Bay Harbor, MI	Nav	4,554	4,554	0	0		0		0	Bergman
Michigan	Grays Reef Passage, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Grellickville, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Hammond Bay Harbor, MI	Nav	8,364	8,364	0	0		0		0	Bergman
Michigan	Harbor Beach Harbor, MI	Nav	8,795	8,795	1,320	1,320		1,320		1,320	McClain
Michigan	Harrisville Harbor, MI	Nav	9,067	9,067	0	0		0		0	Bergman

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<b>Great Lakes Operations &amp; Maintenance</b>											
Michigan	Holland Harbor, MI	Nav	29,066	29,066	516	516		516	850	1,366	Huizenga
Michigan	Inland Route, MI	Nav	1,384	1,384	52	52		52		52	Bergman
Michigan	Inspection of Completed Works, MI	FRM	454	0	329	0		329		329	NA
Michigan	Kawkawlin, MI	FRM	570	0	570	0		570		570	
Michigan	Keweenaw Waterway, MI	MP	30,712	30,690	1,279	1,269		1,279	2,520	3,799	Bergman
Michigan	Lac La Belle, MI	Nav	4,694	4,694	0	0		0		0	Bergman
Michigan	Leland Harbor, MI	Nav	944	944	0	0		0		0	Bergman
Michigan	Les Cheneaux Islands Channels, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Lexington Harbor, MI	Nav	10,215	10,215	0	0		395		395	McClain
Michigan	Little Bay De Noc Harbor, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Little Lake Harbor, MI	Nav	2,744	2,744	0	0		0		0	Bergman
Michigan	Ludington Harbor, MI	Nav	11,807	11,807	1,007	1,007		1,007		1,007	Huizenga
Michigan	Mackinac Island Harbor, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Mackinaw City Harbor, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Manistee Harbor, MI	Nav	5,521	5,521	4,111	4,111		4,411	200	4,611	Bergman
Michigan	Manistique Harbor, MI	Nav	2,922	2,922	1,332	1,332		1,632		1,632	Bergman
Michigan	Marquette Harbor, MI	Nav	4,895	4,895	5	5		5	3,000	3,005	Bergman
Michigan	Menominee Harbor, MI & WI	Nav	155	155	5	5		5		5	Bergman (MI)/Gallagher (WI)
Michigan	Monroe Harbor, MI	Nav	3,487	3,487	1,137	1,137		3,137		3,137	Walberg
Michigan	Muskegon Harbor, MI	Nav	17,121	17,121	1,711	1,711		1,711	5,200	6,911	Huizenga
Michigan	New Buffalo Harbor, MI	Nav	11,237	11,237	0	0		0		0	Upton
Michigan	Ontonagon Harbor, MI	Nav	4,136	4,136	1,136	1,136		1,136		1,136	Bergman
Michigan	Pentwater Harbor, MI	Nav	7,787	7,787	0	0		650		650	Huizenga
Michigan	Petoskey Harbor, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	Point Lookout Harbor, MI	Nav	2,044	2,044	0	0		0		0	Kildee
Michigan	Port Austin Harbor, MI	Nav	10,686	10,686	0	0		0	50	50	McClain
Michigan	Port Sanilac Harbor, MI	Nav	3,655	3,655	0	0		0		0	McClain
Michigan	Portage Lake Harbor, MI	Nav	955	955	0	0		0		0	Bergman
Michigan	Presque Isle Harbor, MI	Nav	2,465	2,465	1,505	1,505		1,505		1,505	Bergman
Michigan	Project Condition Surveys, MI	Nav	828	828	828	828		828		828	NA
Michigan	Rouge River, MI	Nav	2,333	2,333	1,133	1,133		1,133		1,133	Tlaib
Michigan	Saginaw River, MI	Nav	7,094	7,094	3,844	3,844		5,344		5,344	Kildee
Michigan	Saugatuck Harbor, MI	Nav	766	766	0	0		0		0	Upton
Michigan	Sebewaing River, MI	MP	13,278	1,564	214	0		214		214	McClain
Michigan	South Haven Harbor, MI	Nav	3,471	3,471	500	500	1,000	1,550		1,550	Upton
Michigan	St Clair River, MI	Nav	3,353	3,353	1,653	1,653		1,653		1,653	McClain
Michigan	St James Harbor, MI	Nav	0	0	0	0		0		0	Bergman
Michigan	St Joseph Harbor, MI	Nav	3,083	3,083	1,068	1,068		1,348		1,348	Upton
Michigan	St Marys River, MI	MP	212,019	170,496	58,361	55,659		73,486	4,000	77,486	Bergman
Michigan	Surveillance of Northern Boundary Waters, MI	FRM	3,015	0	2,217	0		2,217		2,217	NA
Michigan	Tawas Bay Harbor, MI	Nav	0	0	0	0		0		0	Kildee
Michigan	White Lake Harbor, MI	Nav	505	505	500	500		500		500	Huizenga
Michigan	Whitefish Point Harbor, MI	Nav	3,204	3,204	0	0		0		0	Bergman
Minnesota											
Minnesota	Duluth-Superior Harbor, MN & WI	MP	54,360	45,997	6,847	6,447		7,035	23,000	30,035	Stauber (MN)/Tiffany (WI)
Minnesota	Grand Marais Harbor, MN	Nav	3,136	3,136	25	25		25		25	Stauber
Minnesota	Knife River Harbor, MN	Nav	4,196	4,196	0	0		0		0	Stauber
Minnesota	Project Condition Surveys, MN	Nav	86	86	86	86		86		86	NA
Minnesota	Surveillance of Northern Boundary Waters, MN	FRM	415	0	306	0		306		306	NA
Minnesota	Silver Bay, MN	Nav	0	0	0	0		0		0	Stauber



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<b>Great Lakes Operations &amp; Maintenance</b>										
Pennsylvania										
Pennsylvania	Erie Harbor, PA	Nav	15,263	15,263	263	263	263		263	Kelly
Pennsylvania	Inspection of Completed Works, PA	FRM	18	0	18	0	18		18	NA
Pennsylvania	Project Condition Surveys, PA	Nav	77	77	77	77	77		77	NA
Pennsylvania	Surveillance of Northern Boundary Waters, PA	FRM	123	0	91	0	91		91	NA
Wisconsin										
Wisconsin	Algoma Harbor, WI	Nav	20,216	20,216	0	0	0	19,166	19,166	Gallagher
Wisconsin	Ashland Harbor, WI	Nav	3,623	3,623	1,020	1,020	1,020		1,020	Tiffany
Wisconsin	Bayfield, WI	Nav	755	755	0	0	0		0	Tiffany
Wisconsin	Big Suamico, WI	Nav	820	820	0	0	0	500	500	Gallagher
Wisconsin	Cornucopia Harbor, WI	Nav	4,177	4,177	0	0	0		0	Tiffany
Wisconsin	Fox River, WI	MP	7,594	0	3,444	0	3,444		3,444	Gallagher/Grothman
Wisconsin	Green Bay Harbor, WI	Nav	3,101	3,101	3,101	3,101	3,101		3,101	Gallagher
Wisconsin	Inspection of Completed Works, WI	FRM	45	0	45	0	45		45	
Wisconsin	Kenosha Harbor, WI	Nav	4,435	4,435	730	730	730		730	Steil
Wisconsin	Kewaunee Harbor, WI	MP	1,183	1,183	162	162	300	912	912	Gallagher
Wisconsin	La Pointe Harbor, WI	Nav	1,714	1,714	0	0	0		0	Tiffany
Wisconsin	Manitowoc Harbor, WI	Nav	980	980	530	530	300	980	980	Grothman
Wisconsin	Milwaukee Harbor, WI	Nav	9,112	9,112	3,112	3,112	3,112		3,112	Moore
Wisconsin	Oconto Harbor, WI	Nav	1,775	1,775	0	0	150		150	Gallagher
Wisconsin	Pensaukee Harbor, WI	Nav	924	924	0	0	0		0	Gallagher
Wisconsin	Port Washington, WI	Nav	750	750	0	0	0		0	Grothman
Wisconsin	Port Wing Harbor, WI	Nav	823	823	25	25	25		25	Tiffany
Wisconsin	Project Condition Surveys, WI (in LRC)	Nav	248	248	248	248	248		248	NA
Wisconsin	Project Condition Surveys, WI (in LRE)	Nav	106	106	106	106	106		106	NA
Wisconsin	Saxon Harbor, WI	Nav	1,114	1,114	0	0	0		0	Tiffany
Wisconsin	Sheboygan Harbor, WI	Nav	1,060	1,060	0	0	0		0	Grothman
Wisconsin	Sturgeon Bay Harbor & Lake Michigan Ship Canal, WI	MP	6,262	6,211	629	611	629		629	Gallagher
Wisconsin	Surveillance of Northern Boundary Waters, WI (in LRC)	FRM	0	0	0	0	0		0	NA
Wisconsin	Surveillance of Northern Boundary Waters, WI (in LRE)	FRM	555	0	408	0	408		408	NA
Wisconsin	Two Rivers Harbor, WI	Nav	1,231	1,231	0	0	20	170	170	Grothman
Wisconsin	Washington Island, WI	Nav	0	0	0	0	0		0	Gallagher
<b>Subtotal - O&amp;M</b>			<b>1,058,591</b>		<b>244,867</b>		<b>11,820</b>		<b>297,691</b>	
<b>Navigation Business Line Only</b>					<b>974,024</b>		<b>225,291</b>			

\*Final allocation amount includes appropriation and allocations from additional funds for ongoing work.

\*\*Stimulus refers to the Bipartisan Infrastructure Law (BIL), Supplemental refers to Disaster Relief Supplemental Appropriations Act (DRSAA)

Conference Bill - Additional Funding for Ongoing Work

- Navigation Maintenance \$ 21M
- Deep-Draft Harbor and Channel \$344.63M
- Donor and Energy Transfer \$50M
- Inland Waterways \$34.56M
- Small, Remote, or Subsistence Navigation \$45M
- Other Authorized Project Purposes \$28M