

Summary of Budget - FY21

13-Jun-2023

			Total Project FY21 Need	NAV Business Line FY21 Need	All O&M Total Pres Bud	NAV Business Line Pres Bud	Final Allocation*	Commercial	Recreational	Congressional Representative
Great Lakes Operations & Maintenance										
Illinois										
Illinois	Calumet Harbor and River, IL&IN	Nav	6,356	6,356	6,236	6,236	6,236	X		Kelly
Illinois	Chicago Harbor, IL	Nav	36,148	36,148	3,800	3,800	24,029	X		Davis
Illinois	Chicago River, IL	FRM	870	0	619	0	619	X		Davis
Illinois	Inspection of Completed Works, IL (LRC)	FRM	351	0	336	0	336	NA	NA	NA
Illinois	Lake Michigan Diversion, IL	Nav	1,436	1,436	1,170	1,170	1,170	X		Davis
Illinois	Project Condition Surveys, IL	Nav	159	159	107	107	107	NA	NA	NA
Illinois	Surveillance of Northern Boundary Waters, IL	FRM	560	0	560	0	560	NA	NA	NA
Illinois	Waukegan Harbor, IL	Nav	3,319	2,869	11	11	3,315	X		Schneider
Indiana										
Indiana	Burns Waterway Harbor, IN	Nav	4,533	4,533	4,467	4,467	4,467	X		Mrvan
Indiana	Burns Waterway Small Boat Harbor, IN	Nav	672	672	0	0	0		X	Mrvan
Indiana	Indiana Harbor, IN	Nav	7,576	7,576	7,576	7,576	7,576	X		Mrvan
Indiana	Inspection of Completed Works, IN (LRC)	FRM	485	0	485	0	485	NA	NA	NA
Indiana	Inspection of Completed Works, IN (LRE)	FRM	209	0	189	0	0	NA	NA	NA
Indiana	Michigan City Harbor, IN	Nav	1,843	1,843	10	10	10	X		Mrvan
Indiana	Project Condition Surveys, IN	Nav	254	254	192	192	192	NA	NA	NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRC)	FRM	0	0	0	0	0	NA	NA	NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRE)	FRM	110	0	100	0	100	NA	NA	NA
Michigan										
Michigan	Alpena Harbor, MI	Nav	5	5	5	5	5	X		Bergman
Michigan	Arcadia Harbor, MI	Nav	503	503	0	0	0		X	Bergman
Michigan	AuSable Harbor, MI	Nav	6	6	0	0	0		X	Kildee
Michigan	Bay Port Harbor, MI	Nav	1,200	1,200	0	0	0		X	McClain
Michigan	Big Bay Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Black River Harbor, MI	Nav	1,153	1,153	0	0	0		X	Bergman
Michigan	Black River, MI (Port Huron)	Nav	1,102	1,102	0	0	0		X	McClain
Michigan	Bolles Harbor, MI	Nav	1,001	1,001	0	0	0		X	Walberg
Michigan	Caseville Harbor, MI	Nav	561	561	0	0	0		X	McClain
Michigan	Cedar River, MI	Nav	1,305	1,305	0	0	0		X	Bergman
Michigan	Channels in Lake St Clair, MI	Nav	4,331	4,331	201	201	2,331	X		Lawrence/Levin/McClain
Michigan	Channels in Straits of Mackinac, MI	Nav	0	0	0	0	0	X		Bergman
Michigan	Charlevoix Harbor, MI	Nav	976	976	0	0	0	X		Bergman
Michigan	Cheboygan Harbor, MI	Nav	6	6	6	6	6	X		Bergman
Michigan	Chippewa Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Clinton River, MI	Nav	1,186	1,186	0	0	0		X	McClain
Michigan	Detour Harbor, MI	Nav	0	0	0	0	0		X	Bergman

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Michigan	Detroit River, MI	Nav	9,085	9,085	7,228	7,228	7,578	X		Dingell/Lawrence
Michigan	Eagle Harbor, MI	Nav	28	28	0	0	0		X	Bergman
Michigan	Frankfort Harbor, MI	Nav	1,464	1,464	0	0	0	X		Bergman
Michigan	Grand Haven Harbor, MI	MP	5,303	5,303	48	48	1,703	X		Huizenga
Michigan	Grand Marais Harbor, MI	Nav	13	13	0	0	0	X		Bergman
Michigan	Grand Traverse Bay Harbor, MI	Nav	1,109	1,109	0	0	0		X	Bergman
Michigan	Grays Reef Passage, MI	Nav	0	0	0	0	0	X		Bergman
Michigan	Grelickville, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Hammond Bay Harbor, MI	Nav	1,113	1,113	0	0	0		X	Bergman
Michigan	Harbor Beach Harbor, MI	Nav	1,325	1,325	0	0	0	X		McClain
Michigan	Harrisville Harbor, MI	Nav	1,477	1,477	0	0	0		X	Bergman
Michigan	Holland Harbor, MI	Nav	2,896	2,896	16	16	1,646	X		Huizenga
Michigan	Inland Route, MI	Nav	122	122	0	0	0		X	Bergman
Michigan	Inspection of Completed Works, MI	FRM	454	0	244	0	244	NA	NA	NA
Michigan	Keweenaw Waterway, MI	MP	9,235	9,213	973	963	973	X		Bergman
Michigan	Lac La Belle, MI	Nav	879	879	0	0	0		X	Bergman
Michigan	Leland Harbor, MI	Nav	523	523	0	0	0		X	Bergman
Michigan	Les Cheneaux Islands Channels, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Lexington Harbor, MI	Nav	1,640	1,640	0	0	0		X	McClain
Michigan	Little Bay De Noc Harbor, MI	Nav	0	0	0	0	0	X		Bergman
Michigan	Little Lake Harbor, MI	Nav	1,604	1,604	0	0	0		X	Bergman
Michigan	Ludington Harbor, MI	Nav	1,857	1,857	7	7	7	X		Huizenga
Michigan	Mackinac Island Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Mackinaw City Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Manistee Harbor, MI	Nav	5,171	5,171	11	11	11	X		Bergman
Michigan	Manistique Harbor, MI	Nav	522	522	7	7	7	X		Bergman
Michigan	Marquette Harbor, MI	Nav	1,785	1,785	5	5	5	X		Bergman
Michigan	Menominee Harbor, MI & WI	Nav	5	5	5	5	5	X		Bergman/Gallagher (WI)
Michigan	Monroe Harbor, MI	Nav	1,986	1,986	6	6	6	X		Walberg
Michigan	Muskegon Harbor, MI	Nav	2,570	2,570	10	10	10	X		Huizenga
Michigan	New Buffalo Harbor, MI	Nav	576	576	0	0	0		X	Upton
Michigan	Ontonagon Harbor, MI	Nav	36	36	11	11	11	X		Bergman
Michigan	Pentwater Harbor, MI	Nav	1,036	1,036	0	0	0		X	Huizenga
Michigan	Petoskey Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Point Lookout Harbor, MI	Nav	703	703	0	0	0		X	Kildee
Michigan	Port Austin Harbor, MI	Nav	1,575	1,575	0	0	0		X	McClain
Michigan	Port Sanilac Harbor, MI	Nav	1,100	1,100	0	0	0		X	McClain
Michigan	Portage Lake Harbor, MI	Nav	5	5	0	0	0		X	Bergman
Michigan	Presque Isle Harbor, MI	Nav	5	5	5	5	5	X		Bergman
Michigan	Project Condition Surveys, MI	Nav	828	828	799	799	799	NA	NA	NA
Michigan	Rouge River, MI	Nav	2,132	2,132	1,132	1,132	1,132	X		Tlaib

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Great Lakes Operations & Maintenance										
Michigan	Saginaw River, MI	Nav	5,207	5,207	3,057	3,057	3,722	X		Kildee
Michigan	Saugatuck Harbor, MI	Nav	6	6	0	0	0		X	Upton
Michigan	Sebewaing River, MI	MP	1,410	1,123	137	0	137		X	McClain
Michigan	South Haven Harbor, MI	Nav	1,265	1,265	0	0	0		X	Upton
Michigan	St Clair River, MI	Nav	3,131	3,131	786	786	786	X		McClain
Michigan	St James Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	St Joseph Harbor, MI	Nav	3,252	3,252	17	17	517	X		Upton
Michigan	St Marys River, MI	MP	84,092	77,563	31,115	27,830	63,815	X		Bergman
Michigan	Surveillance of Northern Boundary Waters, MI	FRM	3,015	0	2,975	0	2,975	NA	NA	NA
Michigan	Tawas Bay Harbor, MI	Nav	0	0	0	0	0		X	Kildee
Michigan	White Lake Harbor, MI	Nav	505	505	0	0	0		X	Huizenga
Michigan	Whitefish Point Harbor, MI	Nav	28	28	0	0	0		X	Bergman
Minnesota										
Minnesota	Duluth-Superior Harbor, MN & WI	MP	6,808	6,230	5,458	5,100	5,458	X		Stauber/Tiffany
Minnesota	Grand Marais Harbor, MN	Nav	280	280	0	0	0		X	Stauber
Minnesota	Inspection of Completed Works, MN	FRM	359	0	359	0	359	NA	NA	NA
Minnesota	Knife River Harbor, MN	Nav	451	451	0	0	0		X	Stauber
Minnesota	Project Condition Surveys, MN	Nav	86	86	100	82	100	NA	NA	Stauber
Minnesota	Surveillance of Northern Boundary Waters, MN	FRM	415	0	400	0	400	NA	NA	NA
Minnesota	Silver Bay, MN	Nav	0	0	0	0	0		X	Stauber
Minnesota	Taconite Harbor, MN	Nav	0	0	0	0	0		X	Stauber
Minnesota	Two Harbors, MN	Nav	41	41	16	16	16	X		Stauber
New York										
New York	Barcelona Harbor, NY	Nav	1,006	1,006	0	0	0		X	Reed
New York	Black Rock Channel and Tonawanda Harbor, NY	MP	7,567	7,567	6,547	6,547	6,547	X		Higgins
New York	Buffalo Harbor, NY	Nav	30,108	30,108	1,208	1,208	14,708	X		Higgins
New York	Cape Vincent Harbor, NY	Nav	63	63	0	0	0		X	Stefanik
New York	Cattaraugus Creek Harbor, NY - Cost Shared	Nav	73	73	0	0	0		X	Reed/Jacobs
New York	Dunkirk Harbor, NY	Nav	943	943	0	0	0	X		Reed
New York	Great Sodus Bay Harbor, NY	Nav	304	304	0	0	0		X	Katko
New York	Inspection of Completed Works, NY	FRM	404	0	404	0	404	NA	NA	NA
New York	Irondequoit Harbor, NY	Nav	636	636	0	0	0		X	Morelle
New York	Little River Harbor, NY	Nav	761	761	0	0	0		X	Higgins
New York	Little Sodus Bay Harbor, NY	Nav	6,905	6,905	0	0	0		X	Katko
New York	Morristown, NY	Nav	0	0	0	0	0		X	Stefanik
New York	Mount Morris Dam, NY	MP	5,888	0	3,620	0	3,620	NA	NA	Jacobs
New York	Oak Orchard Harbor, NY	Nav	656	656	0	0	0		X	Jacobs

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Great Lakes Operations & Maintenance										
New York	Ogdensburg Harbor, NY	Nav	1	1	0	0	0	X		Stefanik
New York	Olcott Harbor, NY	Nav	515	515	0	0	0		X	Collins
New York	Oswego Harbor, NY	Nav	6,606	6,606	6	6	6	X		Katko
New York	Port Ontario Harbor, NY	Nav	1,306	1,306	0	0	0		X	Brindisi/Tenney
New York	Project Condition Surveys, NY	Nav	456	456	2,439	439	2,439	NA	NA	NA
New York	Rochester Harbor, NY	Nav	6,300	6,300	1,300	1,300	1,300	X		Morelle
New York	Sackets Harbor, NY	Nav	1,090	1,090	0	0	0		X	Stefanik
New York	Sturgeon Point Marina, NY	Nav	25	25	0	0	0		X	Jacobs
New York	Surveillance of Northern Boundary Waters, NY	FRM	811	0	795	0	795	NA	NA	NA
New York	Wilson Harbor, NY	Nav	387	387	0	0	0		X	Jacobs
Ohio										
Ohio	Ashtabula Harbor, OH	Nav	3,207	3,207	2,293	2,293	2,293	X		Joyce
Ohio	Cleveland Harbor, OH	Nav	30,991	30,991	8,761	8,761	23,941	X		Fudge
Ohio	Conneaut Harbor, OH	Nav	1,725	1,725	911	911	911	X		Joyce/Kelly (PA)
Ohio	Cooley Canal, OH	Nav	68	68	0	0	0		X	Kaptur
Ohio	Fairport Harbor, OH	Nav	2,793	2,793	7	7	1,420	X		Joyce
Ohio	Huron Harbor, OH	Nav	2,198	2,198	1,323	1,323	1,323	X		Kaptur
Ohio	Inspection of Completed Works, OH	FRM	188	0	182	0	182	NA	NA	NA
Ohio	Lorain Harbor, OH	Nav	12,347	12,347	8	8	1,702	X		Kaptur
Ohio	Port Clinton Harbor, OH	Nav	227	227	0	0	0		X	Kaptur
Ohio	Project Condition Surveys, OH	Nav	340	340	328	328	328	NA	NA	NA
Ohio	Put-in-Bay Harbor, OH	Nav	86	86	0	0	0	X		Kaptur
Ohio	Rocky River, OH	Nav	875	875	0	0	0		X	Kaptur
Ohio	Sandusky Harbor, OH	Nav	3,212	3,212	1,065	1,065	1,065	X		Kaptur
Ohio	Surveillance of Northern Boundary Waters, OH	FRM	312	0	305	0	305	NA	NA	NA
Ohio	Toledo Harbor, OH	Nav	8,722	8,722	5,738	5,738	5,738	X		Kaptur
Ohio	Toussaint River, OH - Cost Shared	Nav	1	1	0	0	0		X	Kaptur
Ohio	Vermilion Harbor, OH	Nav	7,628	7,628	0	0	0		X	Kaptur
Ohio	West Harbor, OH	Nav	75	75	0	0	0		X	Kaptur
Pennsylvania										
Pennsylvan	Erie Harbor, PA	Nav	2,018	2,018	1,618	1,618	1,618	X		Kelly
Pennsylvan	Inspection of Completed Works, PA	FRM	18	0	10	0	10	NA	NA	NA
Pennsylvan	Project Condition Surveys, PA	Nav	77	77	74	74	74	NA	NA	NA
Pennsylvan	Surveillance of Northern Boundary Waters, PA	FRM	123	0	120	0	120	NA	NA	NA
Wisconsin										

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Great Lakes Operations & Maintenance										
Wisconsin	Algoma Harbor, WI	Nav	8,539	8,539	0	0	0		X	Gallagher
Wisconsin	Ashland Harbor, WI	Nav	3,123	3,123	0	0	0	X		Tiffany
Wisconsin	Bayfield, WI	Nav	380	380	0	0	0		X	Tiffany
Wisconsin	Big Suamico, WI	Nav	820	820	0	0	0		X	Gallagher
Wisconsin	Cornucopia Harbor, WI	Nav	1,131	1,131	0	0	0		X	Tiffany
Wisconsin	Fox River, WI	MP	7,594	0	3,344	0	3,344	NA	NA	Gallagher/Grothman
Wisconsin	Green Bay Harbor, WI	Nav	3,084	3,084	3,084	3,084	3,084	X		Gallagher
Wisconsin	Kenosha Harbor, WI	Nav	4,115	4,115	0	0	3,000	X		Steil
Wisconsin	Kewaunee Harbor, WI	MP	1,032	1,025	25	25	625	X		Gallagher
Wisconsin	La Pointe Harbor, WI	Nav	48	48	0	0	0		X	Tiffany
Wisconsin	Manitowoc Harbor, WI	Nav	455	455	80	80	80	X		Grothman
Wisconsin	Milwaukee Harbor, WI	Nav	1,911	1,911	11	11	411	X		Moore
Wisconsin	Oconto Harbor, WI	Nav	1,625	1,625	0	0	0		X	Gallagher
Wisconsin	Pensaukee Harbor, WI	Nav	923	923	0	0	0		X	Gallagher
Wisconsin	Port Washington, WI	Nav	8,675	8,675	0	0	3,950	X		Grothman
Wisconsin	Port Wing Harbor, WI	Nav	483	483	0	0	0		X	Tiffany
Wisconsin	Project Condition Surveys, WI	Nav	354	354	345	340	345	NA	NA	NA
Wisconsin	Saxon Harbor, WI	Nav	879	879	0	0	0		X	Tiffany
Wisconsin	Sheboygan Harbor, WI	Nav	2,560	2,560	0	0	1,500	X		Grothman
Wisconsin	Sturgeon Bay Harbor & Lake Michigan Ship Canal, WI	MP	2,039	1,876	1,534	1,516	1,569	X		Gallagher
Wisconsin	Surveillance of Northern Boundary Waters, WI	FRM	555	0	525	0	525	NA	NA	NA
Wisconsin	Two Rivers Harbor, WI	Nav	1,081	1,081	0	0	0		X	Grothman
Wisconsin	Washington Island, WI	Nav	0	0	0	0	0		X	Gallagher

Subtotal-O&M

450,177

129,007

233,253

Navigation Business Line Only

419,420

107,604

**Final allocation amount include appropriation and allocations from additional funds for ongoing work.*

Conference Bill - Additional Funding for Ongoing Work

- Navigation Maintenance \$ 38.46M
- Deep-Draft Harbor and Channel \$ 570M
- Donor and Energy Transfer \$ 50M
- Inland Waterways \$ 55M
- Small, Remote, or Subsistence Navigation \$ 65M
- Other Authorized Project Purposes \$ 89.59M