

Summary of Budget - FY20

13-Jun-2023

		Total Project FY20 Need	NAV Business Line FY20 Need	All O&M Total Pres Bud	NAV Business Line Pres Bud	Final Allocation*	Commercial	Recreational	Congressional Representative
Great Lakes Operations & Maintenance									
Illinois									
Illinois	Calumet Harbor and River, IL&IN	Nav	6,714	6,714	2,630	2,630	2,630	X	Kelly
Illinois	Chicago Harbor, IL	Nav	15,582	15,582	3,080	3,080	8,945	X	Davis
Illinois	Chicago River, IL	FRM	825	0	612	0	612	X	Davis
Illinois	Inspection of Completed Works, IL	FRM	263	0	253	0	253	NA	NA
Illinois	Lake Michigan Diversion, IL	Nav	1,242	1,242	860	860	860	X	Davis
Illinois	Project Condition Surveys, IL	Nav	173	173	75	75	75	NA	NA
Illinois	Surveillance of Northern Boundary Waters, IL	FRM	151	0	151	0	151	NA	NA
Illinois	Waukegan Harbor, IL	Nav	1,500	1,500	1,489	1,489	1,489	X	Schneider
Indiana									
Indiana	Burns Waterway Harbor, IN	Nav	4,401	4,401	4,335	4,335	4,335	X	Visclosky
Indiana	Burns Waterway Small Boat Harbor, IN	Nav	572	572	0	0	0		Visclosky
Indiana	Indiana Harbor, IN	Nav	8,352	8,352	8,352	8,352	8,352	X	Visclosky
Indiana	Inspection of Completed Works, IN (LRC)	FRM	353	0	255	0	255	NA	NA
Indiana	Inspection of Completed Works, IN (LRE)	FRM	207	0	60	0	60	NA	NA
Indiana	Michigan City Harbor, IN	Nav	5,000	5,000	0	0	0	X	Visclosky
Indiana	Project Condition Surveys, IN	Nav	258	258	152	152	152	NA	NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRC)	FRM	41	0	41	0	41	NA	NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRE)	FRM	100	0	100	0	100	NA	NA
Michigan									
Michigan	Alpena Harbor, MI	Nav	0	0	0	0	0	X	Bergman
Michigan	Arcadia Harbor, MI	Nav	425	425	0	0	0		X
Michigan	AuSable Harbor, MI	Nav	0	0	0	0	0		X
Michigan	Bay Port Harbor, MI	Nav	0	0	0	0	0		X
Michigan	Big Bay Harbor, MI	Nav	0	0	0	0	0		X
Michigan	Black River Harbor, MI	Nav	650	650	0	0	0		X
Michigan	Black River, MI (Port Huron)	Nav	0	0	0	0	0		X
Michigan	Bolles Harbor, MI	Nav	995	995	0	0	0		X
Michigan	Caseville Harbor, MI	Nav	0	0	0	0	0		X
Michigan	Cedar River, MI	Nav	980	980	0	0	0		X
Michigan	Channels in Lake St Clair, MI	Nav	192	192	192	192	192	X	Lawrence/Levin/Mitchell
Michigan	Channels in Straits of Mackinac, MI	Nav	0	0	0	0	0	X	Bergman
Michigan	Charlevoix Harbor, MI	Nav	570	570	0	0	0	X	Bergman
Michigan	Cheboygan Harbor, MI	Nav	0	0	0	0	0	X	Bergman
Michigan	Chippewa Harbor, MI	Nav	0	0	0	0	0		X
Michigan	Clinton River, MI	Nav	1,180	1,180	0	0	0		X
Michigan	Detour Harbor, MI	Nav	0	0	0	0	0		X
Michigan	Detroit River, MI	MP	6,110	6,069	6,003	5,969	6,003	X	Dingell/Lawrence

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Great Lakes Operations & Maintenance										
Michigan	Eagle Harbor, MI	Nav	25	25	0	0		X	Bergman	
Michigan	Frankfort Harbor, MI	Nav	0	0	0	0	X		Bergman	
Michigan	Grand Haven Harbor, MI	MP	1,594	1,575	619	600	619	X	Huizenga	
Michigan	Grand Marais Harbor, MI	Nav	0	0	0	0	X		Bergman	
Michigan	Grand Traverse Harbor, MI	Nav	635	635	0	0		X	Bergman	
Michigan	Grays Reef Passage, MI	Nav	0	0	0	0	X		Bergman	
Michigan	Grelickville, MI	Nav	0	0	0	0		X	Bergman	
Michigan	Hammond Bay Harbor, MI	Nav	500	500	0	0		X	Bergman	
Michigan	Harbor Beach Harbor, MI	Nav	875	875	0	0	X		Mitchell	
Michigan	Harrisville Harbor, MI	Nav	850	850	0	0		X	Bergman	
Michigan	Holland Harbor, MI	MP	1,216	1,216	0	0	700	X	Huizenga	
Michigan	Inland Route, MI	Nav	50	50	0	0		X	Bergman	
Michigan	Inspection of Completed Works, MI	FRM	454	0	267	0	267	NA	NA	
Michigan	Keweenaw Waterway, MI	MP	411	370	35	0	35	X	Bergman	
Michigan	Lac La Belle, MI	Nav	500	500	0	0		X	Bergman	
Michigan	Leland Harbor, MI	Nav	605	605	0	0		X	Bergman	
Michigan	Les Cheneaux Islands Channels, MI	Nav	0	0	0	0		X	Bergman	
Michigan	Lexington Harbor, MI	Nav	900	900	0	0		X	Mitchell	
Michigan	Little Bay De Noc Harbor, MI	Nav	0	0	0	0	X		Bergman	
Michigan	Little Lake Harbor, MI	Nav	1,150	1,150	0	0		X	Bergman	
Michigan	Ludington Harbor, MI	Nav	600	600	0	0	X		Huizenga	
Michigan	Mackinac Island Harbor, MI	Nav	0	0	0	0		X	Bergman	
Michigan	Mackinaw City Harbor, MI	Nav	0	0	0	0		X	Bergman	
Michigan	Manistee Harbor, MI	Nav	500	500	0	0	500	X	Bergman	
Michigan	Manistique Harbor, MI	Nav	1,300	1,300	0	0	1,300	X	Bergman	
Michigan	Marquette Harbor, MI	Nav	800	800	0	0	0	X	Bergman	
Michigan	Menominee Harbor, MI & WI	Nav	0	0	0	0	0	X	Bergman/Gallagher	
Michigan	Monroe Harbor, MI	Nav	1,330	1,330	0	0	1,330	X	Walberg	
Michigan	Muskegon Harbor, MI	Nav	500	500	0	0	0	X	Huizenga	
Michigan	New Buffalo Harbor, MI	Nav	640	640	0	0	0		X	Upton
Michigan	Ontonagon Harbor, MI	Nav	1,100	1,100	0	0	1,100	X	Bergman	
Michigan	Pentwater Harbor, MI	Nav	700	700	0	0	0		X	Huizenga
Michigan	Petoskey Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Point Lookout Harbor, MI	Nav	700	700	0	0	0		X	Kildee
Michigan	Port Austin Harbor, MI	Nav	0	0	0	0	0		X	Mitchell
Michigan	Port Sanilac Harbor, MI	Nav	525	525	0	0	0		X	Mitchell
Michigan	Portage Lake Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	Presque Isle Harbor, MI	Nav	0	0	0	0	0	X	Bergman	
Michigan	Project Condition Surveys, MI	Nav	1,005	1,005	530	530	530	NA	NA	NA
Michigan	Rouge River, MI	Nav	0	0	0	0	0	X	Tlaib	
Michigan	Saginaw River, MI	Nav	2,747	2,747	2,747	2,747	2,747	X	Kildee	
Michigan	Saugatuck Harbor, MI	Nav	0	0	0	0	0		X	Upton

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Great Lakes Operations & Maintenance										
Michigan	Sebewaing River, MI	MP	1,310	0	60	0	60		X	Mitchell
Michigan	South Haven Harbor, MI	Nav	500	0	0	0	0		X	Upton
Michigan	St Clair River, MI	Nav	3,072	3,072	1,572	1,572	1,572	X		Mitchell
Michigan	St James Harbor, MI	Nav	0	0	0	0	0		X	Bergman
Michigan	St Joseph Harbor, MI	Nav	900	900	0	0	0	X		Upton
Michigan	St Marys River, MI	MP	54,434	41,117	34,714	28,196	51,320	X		Bergman
Michigan	Surveillance of Northern Boundary Waters, MI	FRM	2,890	0	2,890	0	2,890	NA	NA	NA
Michigan	Tawas Bay Harbor, MI	Nav	0	0	0	0	0		X	Kildee
Michigan	White Lake Harbor, MI	Nav	500	500	0	0	0		X	Huizenga
Michigan	Whitefish Point Harbor, MI	Nav	25	25	0	0	0		X	Bergman
Minnesota										
Minnesota	Duluth-Superior Harbor, MN & WI	MP	16,632	15,702	5,870	5,286	15,870	X		Stauber/TBD
Minnesota	Grand Marais Harbor, MN	Nav	250	250	0	0	0		X	Stauber
Minnesota	Inspection of Completed Works, MN	FRM	0	0	0	0	0	NA	NA	NA
Minnesota	Knife River Harbor, MN	Nav	400	400	0	0	0		X	Stauber
Minnesota	Project Condition Surveys, MN	Nav	97	97	66	66	66	NA	NA	Stauber
Minnesota	Surveillance of Northern Boundary Waters, MN	FRM	375	0	375	0	375	NA	NA	NA
Minnesota	Silver Bay, MN	Nav	0	0	0	0	0		X	Stauber
Minnesota	Taconite Harbor, MN	Nav	0	0	0	0	0		X	Stauber
Minnesota	Two Harbors, MN	Nav	1,000	1,000	1,000	1,000	1,000	X		Stauber
New York										
New York	Barcelona Harbor, NY	Nav	645	645	0	0	0		X	Reed
New York	Black Rock Channel and Tonawanda Harbor, NY	MP	9,412	9,407	2,077	2,072	4,077	X		Higgins
New York	Buffalo Harbor, NY	Nav	32,450	32,450	250	250	3,950	X		Higgins
New York	Cape Vincent Harbor, NY	Nav	60	60	0	0	0		X	Stefanik
New York	Cattaraugus Creek Harbor, NY - Cost Shared	Nav	70	70	0	0	0		X	Reed/Collins
New York	Dunkirk Harbor, NY	Nav	250	250	0	0	0	X		Reed
New York	Great Sodus Bay Harbor, NY	Nav	4,500	4,500	0	0	4,500		X	Katko
New York	Inspection of Completed Works, NY	FRM	379	0	353	0	353	NA	NA	NA
New York	Irondequoit Harbor, NY	Nav	60	60	0	0	0		X	Morelle
New York	Little River Harbor, NY	Nav	0	0	0	0	0		X	Higgins
New York	Little Sodus Bay Harbor, NY	Nav	7,000	7,000	0	0	0		X	Katko
New York	Morristown, NY	Nav	0	0	0	0	0		X	Stefanik
New York	Mount Morris Dam, NY	MP	3,939	0	3,604	0	3,652	NA	NA	Collins
New York	Oak Orchard Harbor, NY	Nav	650	650	0	0	0		X	Collins
New York	Ogdensburg Harbor, NY	Nav	0	0	0	0	0	X		Stefanik
New York	Olcott Harbor, NY	Nav	510	510	0	0	0		X	Collins
New York	Oswego Harbor, NY	Nav	5,000	5,000	0	0	0	X		Katko

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New York	Port Ontario Harbor, NY	Nav	1,300	1,300	0	0		X	Tenney
New York	Project Condition Surveys, NY	Nav	426	0	426	0	426	NA	NA
New York	Rochester Harbor, NY	Nav	6,270	6,270	0	0	0	X	Morelle
New York	Sackets Harbor, NY	Nav	90	90	0	0	0	X	Stefanik
New York	Sturgeon Point Marina, NY	Nav	0	0	0	0	0	X	Collins
New York	Surveillance of Northern Boundary Waters, NY	FRM	780	0	780	0	780	NA	NA
New York	Wilson Harbor, NY	Nav	360	360	0	0	0	X	Collins
Ohio									
Ohio	Ashtabula Harbor, OH	Nav	258	258	108	108	258	X	Joyce
Ohio	Cleveland Harbor, OH	Nav	12,066	12,066	8,066	8,066	12,066	X	Fudge
Ohio	Conneaut Harbor, OH	Nav	1,346	1,346	1,216	1,216	1,343	X	Joyce/Kelly (PA)
Ohio	Cooley Canal, OH	Nav	65	65	0	0	0	X	Kaptur
Ohio	Fairport Harbor, OH	Nav	1,280	1,280	1,130	1,130	1,280	X	Joyce
Ohio	Huron Harbor, OH	Nav	239	239	0	0	39	X	Kaptur
Ohio	Inspection of Completed Works, OH	FRM	220	0	165	0	165	NA	NA
Ohio	Lorain Harbor, OH	Nav	240	240	0	0	240	X	Kaptur
Ohio	Port Clinton Harbor, OH	Nav	70	70	0	0	0	X	Kaptur
Ohio	Project Condition Surveys, OH	Nav	708	708	318	318	318	NA	NA
Ohio	Put-in-Bay Harbor, OH	Nav	70	70	0	0	0	X	Kaptur
Ohio	Rocky River, OH	Nav	860	860	0	0	0	X	Kaptur
Ohio	Sandusky Harbor, OH	Nav	1,063	1,063	913	913	1,063	X	Kaptur
Ohio	Surveillance of Northern Boundary Waters, OH	FRM	300	0	300	0	300	NA	NA
Ohio	Toledo Harbor, OH	Nav	7,642	7,642	4,659	4,659	7,642	X	Kaptur
Ohio	Toussaint River, OH - Cost Shared	Nav	0	0	0	0	0	X	Kaptur
Ohio	Vermilion Harbor, OH	Nav	3,320	3,320	0	0	3,070	X	Kaptur
Ohio	West Harbor, OH	Nav	0	0	0	0	0	X	Kaptur
Pennsylvania									
Pennsylvania	Erie Harbor, PA	Nav	1,850	1,850	0	0	0	X	Kelly
Pennsylvania	Inspection of Completed Works, PA	FRM	5	0	5	0	5	NA	NA
Pennsylvania	Project Condition Surveys, PA	Nav	72	0	72	0	72	NA	NA
Pennsylvania	Surveillance of Northern Boundary Waters, PA	FRM	120	0	120	0	120	NA	NA
Wisconsin									
Wisconsin	Algoma Harbor, WI	Nav	1,945	1,945	0	0	0	X	Gallagher
Wisconsin	Ashland Harbor, WI	Nav	750	750	0	0	0	X	TBD
Wisconsin	Bayfield, WI	Nav	325	325	0	0	0	X	TBD
Wisconsin	Big Suamico, WI	Nav	820	820	0	0	0	X	Gallagher

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Great Lakes Operations & Maintenance									
Wisconsin	Cornucopia Harbor, WI	Nav	1,100	1,100	0	0		X	TBD
Wisconsin	Fox River, WI	MP	12,093	0	11,457	0	11,650	NA	Gallagher/Grothman
Wisconsin	Green Bay Harbor, WI	Nav	3,437	3,437	3,437	3,437	3,437	X	Gallagher
Wisconsin	Inspection of Completed Works, WI	FRM	0	0	0	0	NA	NA	NA
Wisconsin	Kenosha Harbor, WI	Nav	930	930	0	0	730	X	Ryan
Wisconsin	Kewaunee Harbor, WI	MP	19	0	13	0	13	X	Gallagher
Wisconsin	La Pointe Harbor, WI	Nav	0	0	0	0	0	X	TBD
Wisconsin	Manitowoc Harbor, WI	Nav	665	665	0	0	640	X	Grothman
Wisconsin	Milwaukee Harbor, WI	Nav	1,341	1,341	1,341	1,341	1,341	X	Moore
Wisconsin	Oconto Harbor, WI	Nav	1,500	1,500	0	0	0	X	Gallagher
Wisconsin	Pensaukee Harbor, WI	Nav	920	920	0	0	0	X	Gallagher
Wisconsin	Port Washington, WI	Nav	745	745	0	0	0	X	Grothman
Wisconsin	Port Wing Harbor, WI	Nav	450	450	0	0	0	X	TBD
Wisconsin	Project Condition Surveys, WI	Nav	225	0	225	0	225	NA	NA
Wisconsin	Saxon Harbor, WI	Nav	0	0	0	0	0	X	TBD
Wisconsin	Sheboygan Harbor, WI	Nav	7,125	7,125	6,200	0	6,200	X	Grothman
Wisconsin	Sturgeon Bay Harbor & Lake Michigan Ship Canal, WI	MP	263	250	7	0	7	X	Gallagher
Wisconsin	Surveillance of Northern Boundary Waters, WI	FRM	550	0	550	0	550	NA	NA
Wisconsin	Two Rivers Harbor, WI	Nav	200	200	0	0	0	X	Grothman
Wisconsin	Washington Island, WI	Nav	0	0	0	0	0	X	Gallagher
			302,781		127,177		187,298		

Navigation Business Line Only

261,818

90,641

*Final allocation amount include appropriation and allocations from additional funds for ongoing work.

Conference Bill - Additional Funding for Ongoing Work

- Navigation Maintenance \$40.16M
- Deep-Draft Harbor and Channel \$533M
- Donor and Energy Transfer \$50M
- Inland Waterways \$55M
- Small, Remote, or Subsistence Navigation \$65M
- Other Authorized Project Purposes \$85M