

		Total Project FY16 Need	NAV Business Line FY16 Need	NAV Business Line Pres Bud	All O&M Total Pres Bud	House	Senate	Conference*	Commercial	Recreational	Congressional Representative
Great Lakes Operations & Maintenance											
Illinois	Calumet Harbor and River, IL&IN	Nav 13,231	13,231	4,506	4,506	4,506	4,506	9,006	X		Kelly
Illinois	Chicago Harbor, IL	Nav 31,585	31,585	3,735	3,735	3,735	3,735	5,055	X		Davis
Illinois	Chicago River, IL	FDR 560	0	0	560	560	560	560	X		Davis
Illinois	Inspection of Completed Works, IL	FDR 243	0	0	243	243	243	243	NA	NA	NA
Illinois	Lake Michigan Diversion, IL	Nav 784	784	784	784	784	784	784	X		Davis
Illinois	Project Condition Surveys, IL	Nav 104	104	104	104	104	104	104	NA	NA	NA
Illinois	Surveillance of Northern boundary Waters, IL	FDR 144	0	0	144	144	144	144	NA	NA	NA
Illinois	Waukegan Harbor, IL	Nav 4,939	4,939	1,439	1,439	1,439	1,439	3,799	X		Schneider
Indiana											
Indiana	Burns Waterway Harbor, IN	Nav 9,357	9,357	1,852	1,852	1,852	1,852	1,852	X		Visclosky
Indiana	Burns Waterway Small Boat Harbor, IN	Nav 0	0	0	0	0	0	0		X	Visclosky
Indiana	Indiana Harbor, IN	Nav 14,139	14,139	11,339	11,339	11,339	11,339	11,339	X		Visclosky
Indiana	Inspection of Completed Works, IN (LRC)	FDR 323	0	0	323	323	323	323	NA	NA	NA
Indiana	Inspection of Completed Works, IN (LRE)	FDR 190	0	0	190	190	190	190	NA	NA	NA
Indiana	Michigan City Harbor, IN	Nav 8,655	8,655	0	0	0	0	0	X		Visclosky
Indiana	Project Condition Surveys, IN	Nav 185	185	185	185	185	185	185	NA	NA	NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRC)	FDR 38	0	0	38	38	38	38	NA	NA	NA
Indiana	Surveillance of Northern Boundary Waters, IN (LRE)	FDR 103	0	0	103	103	103	103	NA	NA	NA
Michigan											
Michigan	Alpena Harbor, MI	Nav 1,750	1,750	0	0	0	0	850		X	Benishek
Michigan	Arcadia Harbor, MI	Nav 195	195	0	0	0	0	0		X	Benishek
Michigan	AuSable Harbor, MI	Nav 420	420	0	0	0	0	0		X	Kildee
Michigan	Bay Port Harbor, MI	Nav 0	0	0	0	0	0	0		X	Miller
Michigan	Big Bay Harbor, MI	Nav 0	0	0	0	0	0	0		X	Benishek
Michigan	Black River Harbor, MI	Nav 300	300	0	0	0	0	0		X	Benishek
Michigan	Black River, MI (Port Huron)	Nav 0	0	0	0	0	0	0		X	Miller
Michigan	Bolles Harbor, MI	Nav 265	265	0	0	0	0	0		X	Walberg
Michigan	Caseville Harbor, MI	Nav 325	325	0	0	0	0	0		X	Miller
Michigan	Cedar River, MI	Nav 2,785	2,785	0	0	0	0	0		X	Benishek
Michigan	Channels in Lake St Clair, MI	Nav 180	180	180	180	180	180	180	X		Miller/Levin/Lawrence
Michigan	Channels in Straits of Mackinac, MI	Nav 0	0	0	0	0	0	0	X		Benishek
Michigan	Charlevoix Harbor, MI	Nav 300	300	0	0	0	0	0	X		Benishek
Michigan	Cheboygan Harbor, MI	Nav 424	424	0	0	0	0	0	X		Benishek
Michigan	Chippewa Harbor, MI	Nav 0	0	0	0	0	0	0		X	Benishek
Michigan	Clinton River, MI	Nav 660	660	0	0	0	0	0		X	Miller
Michigan	Detour Harbor, MI	Nav 0	0	0	0	0	0	0		X	Benishek
Michigan	Detroit River, MI	MP 7,225	7,160	5,440	5,475	5,475	5,475	5,475	X		Conyers/Dingell/Lawrence
Michigan	Eagle Harbor, MI	Nav 0	0	0	0	0	0	0		X	Benishek
Michigan	Frankfort Harbor, MI	Nav 825	825	0	0	0	0	0	X		Benishek
Michigan	Grand Haven Harbor, MI	MP 3,965	3,965	1,015	1,015	1,015	1,015	2,815	X		Huizenga
Michigan	Grand Marais Harbor, MI	Nav 0	0	0	0	0	0	0		X	Benishek
Michigan	Grand Traverse Harbor, MI	Nav 380	380	0	0	0	0	0		X	Benishek
Michigan	Grays Reef Passage, MI	Nav 0	0	0	0	0	0	0	X		Benishek
Michigan	Grelickville, MI	Nav 0	0	0	0	0	0	0		X	Benishek
Michigan	Hammond Bay Harbor, MI	Nav 295	295	0	0	0	0	0		X	Benishek
Michigan	Harbor Beach Harbor, MI	Nav 1,850	1,850	0	0	0	0	0	X		Miller
Michigan	Harrisville Harbor, MI	Nav 290	290	0	0	0	0	0	X		Benishek
Michigan	Holland Harbor, MI	MP 1,356	1,356	750	750	750	750	750	X		Huizenga
Michigan	Inland Route, MI	Nav 820	820	0	0	0	0	0		X	Benishek
Michigan	Inspection of Completed Works, MI	FDR 210	0	0	210	210	210	210	NA	NA	NA
Michigan	Keweenaw Waterway, MI	MP 6,030	5,997	0	28	28	28	28	X		Benishek
Michigan	Lac La Belle, MI	Nav 485	485	0	0	0	0	0		X	Benishek
Michigan	Leland Harbor, MI	Nav 275	275	0	0	0	0	0		X	Benishek
Michigan	Les Cheneaux Islands Channels, MI	Nav 0	0	0	0	0	0	0		X	Benishek
Michigan	Lexington Harbor, MI	Nav 350	350	0	0	0	0	0		X	Miller
Michigan	Little Bay De Noc Harbor, MI	Nav 0	0	0	0	0	0	0		X	Benishek
Michigan	Little Lake Harbor, MI	Nav 525	525	0	0	0	0	0		X	Benishek
Michigan	Ludington Harbor, MI	Nav 2,490	2,490	590	590	590	590	1,340	X		Huizenga
Michigan	Mackinac Island Harbor, MI	Nav 0	0	0	0	0	0	0		X	Benishek
Michigan	Mackinaw City Harbor, MI	Nav 0	0	0	0	0	0	0		X	Benishek
Michigan	Manistee Harbor, MI	Nav 800	800	650	650	650	650	650	X		Benishek
Michigan	Manistique Harbor, MI	Nav 0	0	0	0	0	0	850		X	Benishek
Michigan	Marquette Harbor, MI	Nav 625	625	0	0	0	0	0	X		Benishek
Michigan	Menominee Harbor, MI & WI	Nav 590	590	0	0	0	0	0	X		Ribble/Benishek
Michigan	Monroe Harbor, MI	Nav 510	510	0	0	0	0	1,100	X		Walberg
Michigan	Muskegon Harbor, MI	Nav 1,400	1,400	1,400	1,400	1,400	1,400	1,700	X		Huizenga

		Total Project	NAV Business	NAV Business	All O&M							
		FY16 Need	Line FY16	Line Pres	Total Pres	House	Senate	Conference*	Commercial	Recreational	Congressional	Representative
			Need	Bud	Bud							
Great Lakes Operations & Maintenance												
Michigan	New Buffalo Harbor, MI	Nav	270	270	0	0	0	0	0	X	X	Upton
Michigan	Ontonagon Harbor, MI	Nav	850	850	850	850	850	850	X			Benishek
Michigan	Pentwater Harbor, MI	Nav	260	260	0	0	0	0		X		Huizenga
Michigan	Petoskey Harbor, MI	Nav	0	0	0	0	0	0		X		Benishek
Michigan	Point Lookout Harbor, MI	Nav	0	0	0	0	0	0		X		Kildee
Michigan	Port Austin Harbor, MI	Nav	0	0	0	0	0	0		X		Miller
Michigan	Port Sanilac Harbor, MI	Nav	400	400	0	0	0	0		X		Miller
Michigan	Portage Lake Harbor, MI	Nav	6,465	6,465	0	0	0	0		X		Benishek
Michigan	Presque Isle Harbor, MI	Nav	1,096	1,096	596	596	596	596	X			Benishek
Michigan	Project Condition Surveys, MI	Nav	710	710	710	710	710	710	NA	NA		NA
Michigan	Rouge River, MI	Nav	900	900	900	900	900	900	X			Conyers
Michigan	Saginaw River, MI	Nav	4,775	4,775	2,775	2,775	2,775	2,775	X			Kildee
Michigan	Saugatuck Harbor, MI	Nav	370	370	0	0	0	0		X		Upton
Michigan	Sebewaing River, MI	MP	5,340	5,340	0	40	40	40		X		Miller
Michigan	South Haven Harbor, MI	Nav	505	505	0	0	0	0		X		Upton
Michigan	St Clair River, MI	Nav	1,365	1,365	665	665	665	665	X			Miller
Michigan	St James Harbor, MI	Nav	0	0	0	0	0	0		X		Benishek
Michigan	St Joseph Harbor, MI	Nav	1,965	1,965	1,590	1,590	1,590	1,590	X			Upton
Michigan	St Marys River, MI	MP	45,492	34,105	24,475	31,160	31,160	31,160	X			Benishek
Michigan	Surveillance of Northern Boundary Waters, MI	FDR	2,788	0	0	2,788	2,788	2,788	NA	NA		NA
Michigan	Tawas Bay Harbor, MI	Nav	0	0	0	0	0	0		X		Kildee
Michigan	White Lake Harbor, MI	Nav	450	450	0	0	0	0		X		Huizenga
Michigan	Whitefish Point Harbor, MI	Nav	300	300	0	0	0	0		X		Benishek
Minnesota												
Minnesota	Duluth-Superior Harbor, MN & WI	MP	7,340	6,555	6,055	6,641	6,641	6,641	7,141	X		Nolan/Duffy
Minnesota	Grand Marais Harbor, MN	Nav	2,000	2,000	0	0	0	0		X		Nolan
Minnesota	Knife River Harbor, MN	Nav	150	150	0	0	0	0		X		Nolan
Minnesota	Project Condition Surveys, MN	Nav	75	75	75	75	75	75	NA	NA		Nolan
Minnesota	Surveillance of Northern Boundary Waters, MN	FDR	369	0	0	369	369	369	NA	NA		NA
Minnesota	Silver Bay, MN	Nav	0	0	0	0	0	0		X		Nolan
Minnesota	Taconite Harbor, MN	Nav	0	0	0	0	0	0		X		Nolan
Minnesota	Two Harbors, MN	Nav	1,180	1,180	1,000	1,000	1,000	1,000	X			Nolan
New York												
New York	Barcelona Harbor, NY	Nav	500	500	0	0	0	0	650		X	Reed
New York	Black Rock Channel and Tonawanda Harbor, NY	MP	3,115	3,110	1,730	1,735	1,735	1,735	X			Higgins
New York	Buffalo Harbor, NY	Nav	820	820	320	320	320	320	X			Higgins
New York	Cape Vincent Harbor, NY	Nav	0	0	0	0	0	0		X		Stefanik
New York	Cattaraugus Creek Harbor, NY - Cost Shared	Nav	205	205	0	0	0	0		X		Collins/Reed
New York	Dunkirk Harbor, NY	Nav	1,190	1,190	0	0	0	0	X			Reed
New York	Great Sodus Bay Harbor, NY	Nav	1,080	1,080	0	0	0	0		X		Katko
New York	Inspection of Completed Works, NY	FDR	395	0	0	395	395	395	NA	NA		NA
New York	Irondequoit Harbor, NY	Nav	0	0	0	0	0	0		X		Slaughter
New York	Little River Harbor, NY	Nav	700	700	0	0	0	0		X		Collins
New York	Little Sodus Bay Harbor, NY	Nav	250	250	0	0	0	0		X		Katko
New York	Morristown, NY	Nav	0	0	0	0	0	0		X		Stefanik
New York	Mount Morris Dam, NY	MP	5,570	0	0	3,595	3,595	3,595		X		Lee
New York	Oak Orchard Harbor, NY	Nav	0	0	0	0	0	0		X		Collins
New York	Ogdensburg Harbor, NY	Nav	70	70	0	0	0	0		X		Stefanik
New York	Olcott Harbor, NY	Nav	0	0	0	0	0	0		X		Collins
New York	Oswego Harbor, NY	Nav	6,185	6,185	1,285	1,285	1,285	1,285	X			Katko
New York	Port Ontario Harbor, NY	Nav	1,300	1,300	0	0	0	0		X		Hanna
New York	Project Condition Surveys, NY	Nav	390	390	390	390	390	390	NA	NA		NA
New York	Rochester Harbor, NY	MP	7,070	7,070	2,320	2,320	2,320	2,320	X			Slaughter
New York	Sackets Harbor, NY	Nav	0	0	0	0	0	0		X		Stefanik
New York	Sturgeon Point Marina, NY	Nav	20	20	0	0	0	0		X		Collins
New York	Surveillance of Northern Boundary Waters, NY	FDR	616	0	0	616	616	616	NA	NA		NA
New York	Wilson Harbor, NY	Nav	0	0	0	0	0	0		X		Collins
Ohio												
Ohio	Ashtabula Harbor, OH	Nav	0	0	0	0	0	0	X			Joyce
Ohio	Cleveland Harbor, OH	Nav	10,340	10,340	9,540	9,540	9,540	9,540	X			Fudge
Ohio	Conneaut Harbor, OH	Nav	2,665	2,665	2,665	2,665	2,665	2,665	X			Joyce/Kelly
Ohio	Cooley Canal, OH	Nav	0	0	0	0	0	0		X		Kaptur
Ohio	Fairport Harbor, OH	Nav	190	190	190	190	190	1,390	X			Joyce
Ohio	Huron Harbor, OH	Nav	4,350	4,350	3,200	3,200	3,200	3,200	X			Kaptur
Ohio	Inspection of Completed Works, OH	FDR	225	0	0	225	225	225	NA	NA		NA

		Total Project	NAV Business	NAV	All O&M							
		FY16 Need	Line FY16	Business	Total Pres	House	Senate	Conference*	Commercial	Recreational	Congressional	Representative
			Need	Line Pres	Bud							
Great Lakes Operations & Maintenance												
Ohio	Lorain Harbor, OH	Nav	2,050	2,050	0	0	0	0	1,450	X		Kaptur
Ohio	Port Clinton Harbor, OH	Nav	1,470	1,470	0	0	0	0	0			Kaptur
Ohio	Project Condition Surveys, OH	Nav	305	305	305	305	305	305	NA	NA		NA
Ohio	Put-in-Bay Harbor, OH	Nav	0	0	0	0	0	0				X
Ohio	Rocky River, OH	Nav	920	920	0	0	0	0				X
Ohio	Sandusky Harbor, OH	Nav	2,300	2,300	1,700	1,700	1,700	2,300	X			X
Ohio	Surveillance of Northern Boundary Waters, OH	FDR	258	0	0	258	258	258	NA	NA		NA
Ohio	Toledo Harbor, OH	Nav	7,365	7,365	7,165	7,165	7,165	7,365	X			X
Ohio	Toussant River, OH - Cost Shared	Nav	775	775	0	0	0	0				X
Ohio	Vermillion Harbor, OH	Nav	0	0	0	0	0	0				X
Ohio	West Harbor, OH	Nav	1,020	1,020	0	0	0	0				X
Pennsylvania												
Pennsylvania	Erie Harbor, PA	Nav	1,700	1,700	1,500	1,500	1,500	1,500	X			Kelly
Pennsylvania	Inspection of Completed Works, PA	FDR	5	0	0	5	5	5	NA	NA		NA
Pennsylvania	Project Condition Surveys, PA	Nav	70	70	70	70	70	70	NA	NA		NA
Pennsylvania	Surveillance of Northern boundary Waters, PA	FDR	106	0	0	106	106	106	NA	NA		NA
Wisconsin												
Wisconsin	Algoma Harbor, WI	Nav	5,905	5,905	0	0	0	0				X
Wisconsin	Ashland Harbor, WI	Nav	1,650	1,650	0	0	0	0	X			Duffy
Wisconsin	Bayfield, WI	Nav	250	250	0	0	0	0				X
Wisconsin	Big Suamico, WI	Nav	570	570	0	0	0	0				X
Wisconsin	Cornucopia Harbor, WI	Nav	185	185	0	0	0	0				X
Wisconsin	Fox River, WI	MP	18,108	0	0	2,488	2,488	2,488	NA	NA		Ribble/Grothman
Wisconsin	Green Bay Harbor, WI	Nav	4,485	4,485	2,885	2,885	2,885	4,485	X			Ribble
Wisconsin	Kenosha Harbor, WI	Nav	6,400	6,400	0	0	0	0				X
Wisconsin	Kewaunee Harbor, WI	MP	1,215	1,200	0	15	15	15				X
Wisconsin	La Pointe Harbor, WI	Nav	20	20	0	0	0	0				X
Wisconsin	Manitowoc Harbor, WI	Nav	1,695	1,695	845	845	845	845	X			Grothman
Wisconsin	Milwaukee Harbor, WI	Nav	4,095	4,095	1,600	1,600	1,600	1,600	X			Moore
Wisconsin	Oconto Harbor, WI	Nav	1,350	1,350	0	0	0	0				X
Wisconsin	Pensaukee Harbor, WI	Nav	667	667	0	0	0	0				X
Wisconsin	Port Washington, WI	Nav	4,000	4,000	0	0	0	0	X			Grothman
Wisconsin	Port Wing Harbor, WI	Nav	190	190	0	0	0	0				X
Wisconsin	Project Condition Surveys, WI	Nav	300	300	300	300	300	300	NA	NA		NA
Wisconsin	Saxon Harbor, WI	Nav	250	250	0	0	0	0				X
Wisconsin	Sheboygan Harbor, WI	Nav	7,040	7,040	0	0	0	0				X
Wisconsin	Sturgeon Bay Harbor & Lake Michigan Ship Canal, WI	MP	821	800	0	19	19	19	X			Ribble
Wisconsin	Surveillance of Northern Boundary Waters, WI	FDR	567	0	0	567	567	567	NA	NA		NA
Wisconsin	Two Rivers Harbor, WI	Nav	1,030	1,030	0	0	0	0				X
Wisconsin	Washington Island, WI	Nav	0	0	0	0	0	0				X
Great Lakes	Great Lakes Tributary Model	Nav	250	250	250	250	250	250	X			NA
Subtotal-O&M			335,528	292,399	111,920	132,556	132,556	161,886				
Navigation Business Line Only						111,920	111,920	142,800				

* Conference amounts include allocations from Additional Funds for Ongoing Work

Senate E&W Committee Recommendation - Additional Funding for Ongoing Work

- Donor and Energy Ports \$50M
- Navigation Maintenance \$33.346M
- Deep Draft \$135M
- Inland Waterways \$45M
- Small, Remote, Subsistence \$50M
- Other Authorized Project Purposes \$20

House E&W Committee Recommendation - Additional Funding for Ongoing Work

- Deep Draft \$234M
- Inland Waterways \$42M
- Small, Remote, Subsistence \$42.5M
- Other Authorized Project Purposes \$35.1M

Conference Bill - Additional Funding for Ongoing Work

- Navigation Maintenance \$23.529M
- Deep-Draft Harbor and Channel \$250M
- Donor and Energy Transfer \$25M
- Inland Waterways \$45M
- Small, Remote, or Subsistence Navigation \$48M