

Summary of Appropriations - FY2009

		Total Project FY09 Need (Obl)	NAV Business Line FY09 Need	Total Pres Bud	House	Senate	Omnibus	Senate-Pres	House -Senate	Stimulus	Total FY09 Funding /4
Great Lakes Navigation Operations & Maintenance											
Illinois											
Illinois	Calumet Harbor and River, IL&IN	Nav	7,800	7,800	4,780	4,541	4,780	4,437	0	1,100	5,537
Illinois	Chicago Harbor	Nav	23,170	23,170	2,015	2,000	2,015	1,912	0	21,155	23,067
Illinois	Chicago River	Nav	475	475	475	451	475	441	0		441
Illinois	Inspection of Completed Works, IL	FDR	85	85	85	80	85	79	0		79
Illinois	Lake Michigan Diversion	Nav	860	860	860	817	860	798	0		798
Illinois	Project Condition Surveys, IL	Nav	104	104	104	105	111	103	7		103
Illinois	Surveillance of Northern boundary Waters, IL	FDR	130	-	130	124	130	121	0		121
Illinois	Waukegan Harbor	Nav	2,839	2,839	1,099	1,044	1,099	1,020	0		1,020
									0		
									0		
Indiana									0		
Indiana	Burns Waterway Harbor	Nav	2,530	2,530	160	2,404	160	2,530	0		2,530
Indiana	Burns Waterway Small Boat Harbor	Nav	1,462	1,462	0	950	-	1,450	0		1,450
Indiana	Indiana Harbor	Nav	3,138	3,138	3,138	2,981	3,138	2,981	0		2,981
Indiana	Indiana Harbor CDF	Nav	18,735	18,735	8,385	8,400	8,385	8,390	1/	*CG	8,390
Indiana	Inspection of Completed Works, IN (LRC)	FDR	225	-	225	214	225	209	0		209
Indiana	Inspection of Completed Works, IN (LRE)	FDR	42	-	42	40	42	39	0		39
Indiana	Michigan City Harbor	Nav	1,165	1,165	0	-	-	-	0		0
Indiana	Project Condition Surveys, IN	Nav	185	185	185	176	185	172	0		172
Indiana	Surveillance of Northern Boundary Waters, IN (LRC)	FDR	32	-	32	31	32	30	0		30
Indiana	Surveillance of Northern Boundary Waters, IN (LRE)	FDR	59	-	59	57	59	54	0		54
									0		
									0		
Michigan									0		
Michigan	Alpena Harbor, MI	Nav	322	322	0	-	-	-	0		0
Michigan	Arcadia Harbor, MI	Nav	164	164	0	156	75	-	0		75
Michigan	AuSable Harbor, MI	Nav	0	0	0	-	-	-	0		0
Michigan	Bay Port Harbor, MI	Nav	1,756	1,756	0	-	-	-	0		0
Michigan	Big Bay Harbor, MI	Nav	0	0	0	-	-	-	0		0
Michigan	Black River Harbor, MI	Nav	0	0	0	-	-	-	0		0
Michigan	Bolles Harbor, MI	Nav	0	0	0	-	-	-	0		0
Michigan	Caseville Harbor, MI	Nav	280	280	0	-	-	-	0		0
Michigan	Channels in Lake St Clair, MI	Nav	1,151	1,151	156	148	156	145	0		145
Michigan	Channels in Straits of Mackinac, MI	Nav	0	0	0	-	-	-	0		0
Michigan	Charlevoix Harbor, MI	Nav	197	197	197	187	197	183	0		183
Michigan	Cheboygan Harbor, MI	Nav	0	0	0	-	-	-	0		0
Michigan	Chippewa Harbor, MI	Nav	0	0	0	-	-	-	0		0
Michigan	Clinton River, MI	Nav	1,000	1,000	0	950	459	-	0		459
Michigan	Detour Harbor, MI	Nav	0	0	0	-	-	-	0		0
Michigan	Detroit River, MI	Nav	6,837	6,770	5,327	5,061	5,327	4,945	0		4,945
Michigan	Frankfort Harbor, MI	Nav	580	580	0	570	275	-	0		275
Michigan	Grand Haven Harbor, MI	Nav	2,227	2,227	1,312	1,246	1,312	1,218	0	655	1,873
Michigan	Grand Marais Harbor, MI	Nav	6,563	6,563	0	-	-	-	0		0
Michigan	Grand Traverse Harbor, MI	Nav	300	300	0	-	-	-	0		0
Michigan	Grays Reef Passage, MI	Nav	230	230	180	171	180	167	0		167
Michigan	Grellickville, MI	Nav	-	-	0	-	-	-	0		0
Michigan	Hammond Bay Harbor, MI	Nav	0	0	0	-	-	-	0		0
Michigan	Harbor Beach Harbor, MI	Nav	1,200	1,200	0	-	-	-	0	900	900
Michigan	Harrisville Harbor, MI	Nav	0	0	0	-	-	-	0		0
Michigan	Holland Harbor, MI	Nav	1,189	1,189	588	559	588	546	0	306	852
Michigan	Inland Route, MI	Nav	1,348	1,348	0	-	-	-	0	548	548
Michigan	Inspection of Completed Works, MI	FDR	230	-	230	219	230	214	0		214
Michigan	Keweenaw Waterway, MI	Nav	7,000	6,914	86	82	86	80	0		80
Michigan	Lac La Belle, MI	Nav	234	234	0	-	-	-	0		0
Michigan	Leland Harbor, MI	Nav	201	201	0	-	-	-	0		0
Michigan	Les Cheneaux Islands Channels, MI	Nav	1,800	1,800	0	-	-	-	0		0
Michigan	Lexington Harbor, MI	Nav	130	130	0	-	-	-	0		0
Michigan	Little Lake Harbor, MI	Nav	322	322	0	-	-	-	0	322	322
Michigan	Ludington Harbor, MI	Nav	2,090	2,090	442	420	442	410	0	950	1,360
Michigan	Manistee Harbor, MI	Nav	1,003	1,003	0	-	-	-	0		0
Michigan	Manistique Harbor, MI	Nav	1,500	1,500	0	-	-	-	0		0
Michigan	Marquette Harbor, MI	Nav	0	0	0	-	-	-	0		0
Michigan	Menominee Harbor, MI & WI	Nav	227	227	0	-	-	-	0		0
Michigan	Monroe Harbor, MI	Nav	1,018	1,018	1,018	967	1,018	945	0		945
Michigan	Muskegon Harbor, MI	Nav	549	549	350	333	350	325	0		325
Michigan	New Buffalo Harbor, MI	Nav	0	0	0	-	-	-	0		0

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				Bud	House						
Great Lakes Navigation Operations & Maintenance											
Michigan	Ontonagon Harbor, MI	Nav	1,330	1,330	655	1,185	655	880	0		880
Michigan	Pentwater Harbor, MI	Nav	178	178	0	169		82	0		82
Michigan	Petoskey Harbor, MI	Nav	4,000	4,000	0	-			0	4,000	4,000
Michigan	Point Lookout Harbor, MI	Nav	462	462	0	-			0		0
Michigan	Port Austin Harbor, MI	Nav	436	436	0	433		210	0		210
Michigan	Port Sanilac Harbor, MI	Nav	130	130	0	-			0		0
Michigan	Portage Lake Harbor, MI	Nav	6,000	6,000	0	-			0		0
Michigan	Presque Isle Harbor, MI	Nav	318	318	312	296	312	289	0		289
Michigan	Project Condition Surveys, MI	Nav	276	276	276	262	276	256	0		256
Michigan	Rouge River, MI	Nav	1,447	1,447	1,321	1,103	1,161	1,238	2/	-160	1,238
Michigan	Saginaw River, MI	Nav	7,968	7,968	3,798	3,608	3,798	3,525		1,500	5,025
Michigan	Saugatuck Harbor, MI	Nav	10,000	10,000	0	-			0	10,000	10,000
Michigan	Sebewaing River, MI	Nav	802	175	75	71	75	69	0		69
Michigan	South Haven Harbor, MI	Nav	0	0	0	-			0		0
Michigan	St Clair River, MI	Nav	2,041	2,041	1,791	1,701	1,791	1,662	0	250	1,912
Michigan	St James Harbor, MI	Nav	0	0	0	-			0		0
Michigan	St Joseph Harbor, MI	Nav	2,209	2,209	595	1,064	595	793	0	741	1,534
Michigan	St Marys River, MI	Nav	38,001	31,965	18,836	29,465	18,836	30,000	0	3,000	33,000
Michigan	Surveillance of Northern Boundary Waters, MI	FDR	2,444	-	2,444	2,322	2,444	2,269			2,269
Michigan	Tawas Bay Harbor, MI	Nav	0	0	0	-			0		0
Michigan	White Lake Harbor, MI	Nav	149	149	0	-			0		0
Michigan	Whitefish Point Harbor, MI	Nav	0	0	0	-			0		0
											0
											0
Minnesota											0
Minnesota	Duluth-Superior Harbor, MN & WI	Nav	8,022	7,450	4,929	4,683	4,929	4,575	0		4,575
Minnesota	Grand Marais Harbor, MN	Nav	50	50	0	-			0		0
Minnesota	Inspection of Completed Works, MN	FDR	24	-	24	23	24	22	0		22
Minnesota	Knife River Harbor, MN	Nav	0	0	0	-			0		0
Minnesota	Project Condition Surveys, MN	Nav	72	72	72	68	72	67	0		67
Minnesota	Surveillance of Northern Boundary Waters, MN	FDR	228	-	228	217	228	212	0		212
Minnesota	Two Harbors, MN	Nav	495	495	300	285	300	278	0		278
											0
											0
New York											0
New York	Barcelona Harbor	Nav	800	800	0				0		0
New York	Black Rock Channel and Tonawanda Harbor	Nav	3,725	3,665	1,235	1,173	1,235	1,146	0	2,490	3,636
New York	Buffalo Harbor	Nav	7,575	7,575	50	48	50	47	0	600	647
New York	Cape Vincent Harbor, NY	Nav	0	0	0	-			0		0
New York	Cattaraugus Creek Harbor, NY	Nav	490	490	0	-			0		0
New York	Dunkirk Harbor	Nav	820	820	0	779		376	0	820	1,196
New York	Great Sodus Bay Harbor, NY	Nav	250	250	0	-			0		0
New York	Inspection of Completed Works, NY	FDR	325	325	325	309	325	302	0		302
New York	Irondequoit Harbor	Nav	0	-	0	-			0		0
New York	Little Sodus Bay Harbor	Nav	640	630	10	627	10	308	0		308
New York	Mount Morris Dam	FDR	5,749	-	4,839	4,597	4,839	4,492	0	1,875	6,367
New York	Oak Orchard Harbor, NY	Nav	623	623	0	-			0		0
New York	Ogdensburg Harbor, NY	Nav	450	450	0	-			0		0
New York	Olcott Harbor	Nav	525	525	0	-			0		0
New York	Oswego Harbor	Nav	300	300	0	-			0		0
New York	Port Ontario Harbor, NY	Nav	500	500	0	-			0		0
New York	Project Condition Surveys, NY	Nav	370	370	370	352	370	343	0		343
New York	Rochester Harbor	Nav	1,905	1,895	1,605	1,525	1,605	1,490	0		1,490
New York	Sturgeon Point Marina, NY	Nav	20	20	0	-			0		0
New York	Surveillance of Northern Boundary Waters, NY	FDR	551	-	551	523	551	511	0		511
New York	Wilson Harbor	Nav	810	810	0	-			0		0
											0
											0
Ohio											0
Ohio	Ashtabula Harbor	Nav	24,895	24,895	1,850	1,758	1,850	1,717	0		1,717
Ohio	Cleveland Harbor	Nav	33,010	33,010	6,710	6,375	6,710	6,229	0	7,400	13,629
Ohio	Conneaut Harbor	Nav	1,760	1,760	350	333	350	325	0		325
Ohio	Cooley Canal	Nav	0	0	0	-			0		0
Ohio	Fairport Harbor	Nav	2,816	2,816	2,026	1,925	2,026	1,881	0	990	2,871
Ohio	Huron Harbor	Nav	1,780	1,780	1,530	1,454	1,530	1,420	0	1,220	2,640
Ohio	Inspection of Completed Works, OH	FDR	232	-	232	220	232	215	0		215
Ohio	Lorain Harbor	Nav	3,173	3,173	2,423	2,302	2,423	2,249	0	535	2,784

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Great Lakes Navigation Operations & Maintenance												
Ohio	Port Clinton Harbor, OH	Nav	200	200	0			0				
Ohio	Project Condition Surveys, OH	Nav	295	295	295	280	295	274	0		274	
Ohio	Rocky River, OH	Nav	700	700	0			0			0	
Ohio	Sandusky Harbor, OH	Nav	2,885	2,885	0			0		1,100	1,100	
Ohio	Surveillance of Northern Boundary Waters, OH	FDR	223	-	223	212	223	207	0		207	
Ohio	Toledo Harbor	Nav	8,356	8,356	4,701	5,700	4,701	4,960	0	975	5,935	
Ohio	Toussant River, OH	Nav	570	570	0			0			0	
Ohio	Vermillion Harbor, OH	Nav	720	720	0			0			0	
Ohio	West Harbor, OH	Nav	585	585	0			0			0	
								0			0	
								0			0	
Pennsylvania								0			0	
Pennsylvania	Erie Harbor	Nav	1,925	1,925	0	-	-	0			0	
Pennsylvania	Inspection of Completed Works, PA	FDR	15	-	15	14	15	14	0		14	
Pennsylvania	Project Condition Surveys, PA	Nav	70	70	70	67	70	65	0		65	
Pennsylvania	Surveillance of Northern boundary Waters, PA	FDR	93	-	93	88	93	86	0		86	
								0			0	
								0			0	
								0			0	
Wisconsin								0			0	
Wisconsin	Algoma Harbor, WI	Nav	820	820	0			0			0	
Wisconsin	Ashland Harbor, WI	Nav	865	865	0			0			0	
Wisconsin	Big Suamico, WI	Nav	529	529	0			0			0	
Wisconsin	Cornucopia Harbor, WI	Nav	0	0	0			0			0	
Wisconsin	Fox River, WI	FDR	7,164	-	1,775	2,161	3,775	3,648	2,000	6,000	9,648	
Wisconsin	Green Bay Harbor, WI	Nav	13,103	13,103	4,344	3,998	5,394	6,162	3/ 1,050		6,162	
Wisconsin	Inspection of Completed Works, WI	FDR	33	-	33	119	125	116	92		116	
Wisconsin	Kenosha Harbor, WI	Nav	755	755	0			0			0	
Wisconsin	Kewaunee Harbor, WI	Nav	1,830	1,830	0			0		1,430	1,430	
Wisconsin	La Pointe Harbor, WI	Nav	0	0	0			0			0	
Wisconsin	Manitowoc Harbor, WI	Nav	937	937	0			0		508	508	
Wisconsin	Milwaukee Harbor, WI	Nav	8,188	8,188	650	618	650	604	0		604	
Wisconsin	Oconto Harbor, WI	Nav	338	338	0			0			0	
Wisconsin	Pensaukee Harbor, WI	Nav	650	650	0			0			0	
Wisconsin	Port Wing Harbor, WI	Nav	150	150	0			0			0	
Wisconsin	Project Condition Surveys, WI	Nav	155	155	155	152	160	149	5		149	
Wisconsin	Saxon Harbor, WI	Nav	0	0	0	295		0			0	
Wisconsin	Sheboygan Harbor, WI	Nav	6,044	6,044	0			0			0	
Wisconsin	Sturgeon Bay Harbor & Lake Michigan Ship Canal, WI	Nav	9,401	9,385	16	15	16	15	0	8,857	8,872	
Wisconsin	Surveillance of Northern Boundary Waters, WI	FDR	498	-	498	473	498	462	0		462	
Wisconsin	Two Rivers Harbor, WI	Nav	800	800	0	760	400	754	400		754	
								0			0	
								0			0	
								0			0	
Michigan	Michigan Harbor Dredging	Nav					5,000	5,000	5,000		5,000	
Subtotal-O&M			354,757	329,301	104,290	121,691 *	112,684	126,747	8,394	0 *	80,227	206,974
Navigation Business Line Only					89,286	109,666 *	98,509	113,446		*	72,352	185,798

* House and Senate totals include Indiana Harbor, which House & Senate put in CG not O&M

- 1/ Includes \$8,390K for Indiana Harbor included in CG in Conference Report
- 2/ Includes \$160K for CDF work included in CG in Conference Report
- 3/ Includes \$950K for CDF work included in CG in Conference Report
- 4/ Total FY09 project level funding does not include allocation of \$5M funds-still being coordinated