

FY08 Approp Summary(07Jan07) ALL OM Sort.xls

Summary of Appropriations - FY2008												
		Total Project FY08 Need (Ob)	NAV Business Line FY08 Need	Pres Bud	House	Senate	Omnibus Bill	Commercial	Recreation	Congressional Representative		
Great Lakes Navigation Operations & Maintenance												
Illinois												
Illinois	Chicago Harbor	Nav 12,859	12,859	1,875	1,875	1,875	1,735	X		Davis		
Illinois	Chicago River	Nav 450	450	450	450	450	416	X		Davis		
Illinois	Calumet Harbor and River, IL&IN	Nav 3,852	3,852	3,852	3,852	3,852	3,563	X		Jackson		
Illinois	Lake Michigan Diversion	Nav 974	974	624	624	624	578	X		Davis		
Illinois	Project Condition Surveys, IL	Nav 99	99	99	99	99	92	NA	NA	NA		
Illinois	Waukegan Harbor	Nav 718	718	718	1,300	718	1,215	X		Kirk		
Illinois	Chicago Sanitary & Ship Canal	FDR 7/				500	492	X		Biggert, Durbin, Obama, Levin		
Illinois	Inspection of Completed Works, IL	FDR 160	0	160	160	160	148	est NA	NA	NA		
Illinois	Surveillance of Northern boundary Waters, IL	FDR 123	0	123	123	123	114	est NA	NA	NA		
Indiana												
Indiana	Burns Waterway Harbor	Nav 5,480	5,480	3,680	5,480	3,680	5,392	X		Visclosky		
Indiana	Burns Waterway Small Boat Harbor	Nav 1,000	1,000	-	61	-	60		X	Visclosky		
Indiana	Indiana Harbor CDF	Nav 36,800	36,800	18,065	18,065	18,065	6/ 18,065	6/ X		Visclosky		
Indiana	Indiana Harbor	Nav 760	760	760	760	760	704	X		Visclosky		
Indiana	Michigan City Harbor	Nav 2,000	2,000		2,000		935		X	Donnelly		
Indiana	Project Condition Surveys, IN	Nav 177	177	177	177	177	163	NA	NA	NA		
Indiana	Inspection of Completed Works, IN (LRC)	FDR 118	0	118	118	118	109	NA	NA	NA		
Indiana	Inspection of Completed Works, IN (LRE)	FDR 27	0	27	27	27	25	NA	NA	NA		
Indiana	Surveillance of Northern Boundary Waters, IN (LRC)	FDR 31	0	31	31	31	29	est NA	NA	NA		
Indiana	Surveillance of Northern Boundary Waters, IN (LRE)	FDR 86	0	86	86	86	79	est NA	NA	NA		
Michigan												
Michigan	Arcadia Harbor, MI	Nav 159	159		160	159	148		X	Hoekstra		
Michigan	AuSable Harbor, MI	Nav 214	214			214	98		X	Stupak		
Michigan	Bay Port Harbor, MI	Nav 1,156	1,156			550	252		X	Miller		
Michigan	Big Bay Harbor, MI	Nav 175	175						X	Stupak		
Michigan	Bolles Harbor, MI	Nav 388	388			388	177		X	Dingell		
Michigan	Caseville Harbor, MI	Nav 114	114			114	93		X	Miller		
Michigan	Channels in Lake St Clair, MI	Nav 360	360	90	90	90	93	X		Miller		
Michigan	Channels in Straits of Mackinac, MI	Nav										
Michigan	Charlevoix Harbor, MI	Nav 188	188	188	188	188	174	X		Stupak		
Michigan	Cheboygan Harbor, MI	Nav										
Michigan	Chippewa Harbor, MI	Nav										
Michigan	Clinton River, MI	Nav 660	660	-	660	330	460		X	Miller		
Michigan	Detour Harbor, MI	Nav										
Michigan	Crooked River Lock Upgrades, MI	Nav 950	950			375	3/ 171		X	Stupak		
Michigan	Detroit River, MI	Nav 6,153	5,863	5,523	5,523	5,523	5,109	X		Kilpatrick, Conyers		
Michigan	Frankfort Harbor, MI	Nav 237	237			237	108	X		Hoekstra		
Michigan	Grand Haven Harbor, MI	Nav 811	801	781	781	656	2/ 607	X		Hoekstra		
Michigan	Grand Marais Harbor, MI	Nav 6,520	6,520			1,500	935		X	Stupak		
Michigan	Grand Traverse Harbor, MI	Nav										
Michigan	Grand Traverse Harbor, MI	Nav 210	210						X	Stupak		
Michigan	Grays Reef Passage, MI	Nav 125	125			125	93	X		Stupak		
Michigan	Grelickville, MI	Nav										
Michigan	Hammond Bay Harbor, MI	Nav										
Michigan	Harbor Beach Harbor, MI	Nav										
Michigan	Harrisville Harbor, MI	Nav										
Michigan	Holland Harbor, MI	Nav 717	717	497	497	497	460	X		Hoekstra		
Michigan	Inland Route, MI	Nav 950	950			775	3/ 183		X	Stupak		
Michigan	Inspection of Completed Works, MI	FDR 149	0	149	149	149	138	NA	NA	NA		
Michigan	Keweenaw Waterway, MI	Nav 510	495	15	15	250	121	X		Stupak		
Michigan	Leland Harbor, MI	Nav 190	190		190	190	176		X	Camp		
Michigan	Lexington Harbor, MI	Nav 175	175		175	175	162		X	Miller		
Michigan	Little Lake Harbor, MI	Nav 311	311			311	143		X	Stupak		
Michigan	Ludington Harbor, MI	Nav 1,067	1,067			500	229	X		Hoekstra		

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Michigan	Manistee Harbor, MI	Nav	756	756	677	677	1,196	935	X	Hoekstra		
Michigan	Marquette Harbor, MI	Nav	387	387	387	387	358	X		Stupak		
Michigan	Menominee Harbor, MI & WI	Nav	600	600		1,000	300	935	X	Stupak		
Michigan	Monroe Harbor, MI	Nav	550	550		550	500	486	X	Dingell		
Michigan	Muskegon Harbor, MI	Nav	871	871	566	566	566	523	X	Hoekstra		
Michigan	New Buffalo Harbor, MI	Nav	130	130			130	93		X	Upton	
Michigan	Ontonagon Harbor, MI	Nav	1,093	1,093	643	643	643	595	X	Stupak		
Michigan	Pentwater Harbor, MI	Nav	163	163		163	163	151		X	Hoekstra	
Michigan	Petoskey Harbor, MI	Nav	3,198	3,198			3,198	2,989		X	Stupak	
Michigan	Port Sanilac Harbor, MI	Nav	150	150		150	150	139		X	Miller	
Michigan	Portage Lake Harbor, MI	Nav	245	245		245	245	226		X	Hoekstra	
Michigan	Presque Isle Harbor, MI	Nav	320	320			320	147	X		Stupak	
Michigan	Project Condition Surveys, MI	Nav	368	368	184	184	184	170	NA	NA	NA	
Michigan	Rouge River, MI	Nav	1,321	1,321			900	412	X		Kilpatrick	
Michigan	Saginaw River, MI	Nav	4,049	4,049	2,148	3,900	2,148	2,806	X		Kildee	
Michigan	Saugatuck Harbor, MI	Nav	315	315		315	315	291		X	Hoekstra	
Michigan	Sebewaing River, MI	Nav	337	337			337	154		X	Miller	
Michigan	South Haven Harbor, MI	Nav	302	302		302	302	279		X	Upton	
Michigan	St Clair River, MI	Nav	1,740	1,740	1,640	1,640	1,515	4/ 1,401	X		Miller	
Michigan	St James Harbor, MI	Nav										
Michigan	St Joseph Harbor, MI	Nav	1,064	1,064	667	1,067	667	804	X		Upton	
Michigan	St Marys River, MI	Nav	28,050	24,058	21,999	21,999	21,999	20,351	X		Stupak	
Michigan	Tawas Bay Harbor, MI	Nav										
Michigan	Surveillance of Northern Boundary Waters, MI	FDR	2,383	0	2,383	2,383	2,383	2,205	NA	NA	NA	
Michigan	Whitefish Point Harbor, MI	Nav	175	175	-	-	-	-		X	Stupak	
Michigan	White Lake Harbor, MI	Nav	319	319	-	125	319	205		X	Hoekstra	
Minnesota												
Minnesota	Alternative Technology Project, MN											
Minnesota	Duluth-Superior Harbor, MN & WI	Nav	4,670	4,125	3,794	4,094	3,794	4,028	X		Oberstar	
Minnesota	Grand Marais Harbor, MN											
Minnesota	Knife River Harbor, MN											
Minnesota	Inspection of Completed Works, MN	FDR	15	0	15	15	15	14	NA	NA	NA	
Minnesota	Project Condition Surveys, MN	Nav	96	96	48	48	45	45	NA	NA	Oberstar	
Minnesota	Surveillance of Northern Boundary Waters, MN	FDR	223	0	223	223	207	207	NA	NA	NA	
Minnesota	Two Harbors, MN	Nav	586	586	368	368	368	340	X		Oberstar	
New York												
New York	Barcelona Harbor	Nav	420	420	-	-	-	-		X	Higgins	
New York	Black Rock Channel and Tonawanda Harbor	Nav	1,918	1,823	1,368	1,368	1,368	1,265	X		Higgins	
New York	Buffalo Harbor	Nav	2,245	2,245	2,045	2,245	2,045	1,986	X		Higgins	
New York	Dunkirk Harbor	Nav	462	462	-	-	-	-	X		Higgins	
New York	Inspection of Completed Works, NY	FDR	315	0	315	315	315	290	NA	NA	NA	
New York	Irondequoit Harbor	Nav	400	400	-	400	-	394		X	Walsh	
New York	Little Sodus Bay Harbor	Nav	10	0	10	10	10	9		X	Walsh	
New York	Mount Morris Dam	FDR	5,218	0	3,985	3,985	3,985	3,686		X	Reynolds	
New York	Olcott Harbor	Nav	445	445	-	-	-	-		X	Slaughter	
New York	Oswego Harbor	Nav	940	940	-	-	-	-	X		McHugh	
New York	Project Condition Surveys, NY	Nav	215	215	215	215	215	198	NA	NA	NA	
New York	Rochester Harbor	Nav	1,510	1,500	10	1,600	10	1,486	X		Slaughter	
New York	Surveillance of Northern Boundary Waters, NY	FDR	496	0	496	496	496	459	NA	NA	NA	
New York	Wilson Harbor	Nav	500	500	-	-	-	-		X	Slaughter	
Ohio												
Ohio	Ashtabula Harbor	Nav	11,100	11,100	900	2,900	900	2,854	X		LaTourette	
Ohio	Cleveland Harbor	Nav	10,010	10,010	8,310	8,310	8,310	8,177	X		Kucinich, Tubbs-Jones	
Ohio	Cooley Canal	Nav	750	750	-	-	-	-		X	Kaptur	
Ohio	Conneaut Harbor	Nav	1,090	1,090	840	840	840	777	X		LaTourette	
Ohio	Fairport Harbor	Nav	3,290	3,290	-	-	-	-	X		LaTourette	
Ohio	Huron Harbor	Nav	1,640	1,640		1,000		467	X		Kaptur	
Ohio	Inspection of Completed Works, OH	FDR	225	0	225	225	225	207	NA	NA	NA	
Ohio	Lorain Harbor	Nav	1,840	1,840	1,040	1,040	1,040	962	X		Sutton	

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Ohio	Port Clinton Harbor	Nav	490	490	-	-	-		X	Kaptur		
Ohio	Project Condition Surveys, OH	Nav	368	368	368	368	368	NA	NA	NA		
Ohio	Sandusky Harbor	Nav	1,488	1,488	1,050	1,050	1,050	X		Kaptur		
Ohio	Surveillance of Northern Boundary Waters, OH	FDR	195	0	195	195	195	NA	NA	NA		
Ohio	Toledo Harbor	Nav	4,575	4,575	3,975	3,975	3,975	X		Kaptur		
	Vermillion Harbor	Nav	353	353	-	-	-		X	Kaptur		
Pennsylvania												
Pennsylvania	Erie Harbor	Nav	735	735	-	-	-	X		English		
Pennsylvania	Inspection of Completed Works, PA	FDR	5	0	5	5	5	NA	NA	NA		
Pennsylvania	Project Condition Surveys, PA	Nav	85	85	85	85	85	NA	NA	NA		
Pennsylvania	Surveillance of Northern boundary Waters, PA	FDR	87	0	87	87	87	NA	NA	NA		
Wisconsin												
Wisconsin	Algoma Harbor, WI	Nav	215	215					X	Kagen		
Wisconsin	Ashland Harbor, WI	Nav	662	662				X		Obey		
Wisconsin	Big Suamico, WI	Nav	375	375					X	Kagen		
Wisconsin	Cornucopia Harbor, WI	Nav	123	123					X	Obey		
Wisconsin	Fox River, WI	FDR	7,145	0	2,135	2,135	4,535	NA	NA	Kagen/Petri		
Wisconsin	Green Bay Harbor, WI	Nav	5,355	5,355	2,970	4,430	4,970	X		Kagen		
Wisconsin	Inspection of Completed Works, WI	FDR	21	0	21	21	21	NA	NA	NA		
Wisconsin	Kenosha Harbor, WI	Nav	395	395					X	Ryan		
Wisconsin	Kewaunee Harbor, WI	Nav	438	430	8	438	8	209	X	Kagen		
Wisconsin	La Pointe Harbor, WI	Nav	140	140					X	Obey		
Wisconsin	Manitowoc Harbor, WI	Nav	230	230				X		Petri		
Wisconsin	Milwaukee Harbor, WI	Nav	4,869	4,869	1,519	1,519	1,519	X		Moore		
Wisconsin	Port Wing Harbor, WI	Nav	165	165					X	Obey		
Wisconsin	Project Condition Surveys, WI	Nav	206	206	103	103	103	NA	NA	NA		
Wisconsin	Sheboygan Harbor, WI	Nav	1,230	1,230					X	Petri		
Wisconsin	Sturgeon Bay Harbor & Lake Michigan Ship Canal, WI	Nav	630	630	20	650	20	608	X	Kagen		
Wisconsin	Surveillance of Northern Boundary Waters, WI	FDR	487	0	487	487	487	NA	NA	NA		
Wisconsin	Two Rivers Harbor, WI	Nav	2,520	2,520			2,000		X	Petri		
Wisconsin	Lake Superior Small Harbor Dredging	Nav			-	1,589		1,564	X	Obey		
Great Lakes Region												
Great Lake	Navigation Improvements	Nav				10,000		6,544	NA	NA	NA	
Great Lake	Great Lakes Region O&M (Unspecified Projects)	Nav				1,880	5/		NA	NA	NA	
Subtotal-O&M			221,305	198,821	106,617	138,726	127,140	135,724				
Navigation Business Line Only					93,125	123,364	110,481	122,548				
Notes												
1. Senate Markup: Dredged Material Disposal Facilities program moved from O&M in the PBUD to CG. Recommended \$8,241,000, including: Grand Haven Harbor, MI - \$125,000; Green Bay Harbor, WI - \$125,000; and St Clair River, MI - \$125,000.												
2. Senate Markup: The earmark table erroneously listed the President's Budget request amount for Grand Haven Harbor, MI as \$656,000, with a corresponding Senate Recommendation of \$656,000. The actual President's Budget request amount was \$781,000. The difference may be due to the \$125K DMMP that the Senate moved to CG. If the Senate recommendation is to												
3. Senate Markup: The earmark table listed two projects associated with the Inland Route Project. There was a listing for "Crooked River Locks Upgrade, MI - \$375,000" and for "Inland Route, MI - \$400,000." The Crooked River Locks are a component (or subset) of the Inland Route project. If it is the Committee's intent for both earmarks, the Inland Route, MI project recommended												
4. Senate Markup: The earmark table erroneously listed the President's Budget request amount for St Clair River, MI as \$1,515,000, with a corresponding Senate Recommendation of \$1,515,000. The actual President's Budget request amount was \$1,640,000. The difference may be due to the \$125K for DMMP that the Senate moved to CG. If the Senate recommendation is												
5. House Markup provided \$138,726,000 for the Great Lakes Region. Of the \$32,109,000 proposed increase, \$30,229,000 is specified in text earmarks, leaving \$1,880,000 in unspecified recommended increases, pending further guidance, presumably to be applied at agency discretion based on system priority O&M needs within Buffalo, Chicago and Detroit Districts. The												
6. Indiana Harbor in CG in Senate markup and Omnibus Bill												
7. Capability for Chicago Sanitary & Ship Canal: \$2.6M expressed under Construction General, not O&M												